

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: August 28, 2017
	Agenda Item No. 38 Roll Call No. <u>17-1484</u> Communication No. <u>17-616</u> Submitted by: Dana Wingert, Chief of Police

AGENDA HEADING:

Approving a contract between the Des Moines Independent Community School District and the City of Des Moines for the sharing of costs associated with School Crossing Guard services.

SYNOPSIS:

Recommend approval of a proposed cost sharing contract between the Des Moines Independent School District and the City for 50% of the salary and benefits costs Senior Police Officer position (\$120,144) and 50% contractual costs of the new service provider, All City Management Services (ACMS) (\$322,078). The contract will be reviewed at the end of the 2017/2018 school year to determine if changes are necessary. The Des Moines Independent School Board of Directors agreed to the contract during their August 1, 2017 Board of Directors meeting.

FISCAL IMPACT:

Amount: \$221,096 costs paid by the Des Moines Independent School District.

- 50% of a Senior Police Officer position salary and benefits: \$60,057
- 50% of the ACMS Contract: \$161,039

Funding Source: FY 2018 Recommended Operating Budget, School Crossing Guard, page 181

ADDITIONAL INFORMATION:

- Prior to the 2017/2018 school year, the City has been solely responsible for hiring/firing, payroll, management, and training of up to 40 City-employed School Crossing Guards with one (1) Senior Police Officer assigned to oversee the program. Each party was responsible for 50% of the salary and benefits of the School Crossing Guard positions, equipment, and the salary and benefits of a Senior Police Officer. Over the past several years, absences and unfilled School Crossing Guards positions has led to significant demands on police staff and resources.
- In June 2017, Des Moines City Council approved a contract with ACMS to provide School Crossing Guard services near elementary schools. The change in service provided required a new contract between the City and the School District for the sharing of costs associated with the service. The contract will be reviewed at the end of the 2017/2018 school year to evaluate whether or not services of the Senior Police Officer are necessary to the operation of the program. The Des Moines Public School Board accepted this cost sharing contract during the August 1, 2017 meeting.

PREVIOUS COUNCIL ACTION(S):

Date: June 26, 2017

Roll Call Number: [17-1065](#)

Action: [One](#)-year contract with three subsequent one-year renewal options with All City Management Services (ACMS), Inc. (Baron Farwell, President) to provide school crossing guard services at or near Des Moines Public Schools (DMPS) elementary schools, not to exceed \$322,078. (Three potential vendors, two proposals received) ([Council Communication No. 17-517](#)) Moved by Hensley to adopt. Motion Carried 6-1. Absent: Cownie.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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