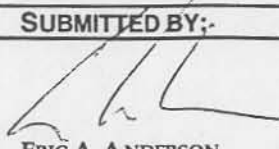


OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

ITEM 1

CITY COUNCIL COMMUNICATION 96-011
JANUARY 2, 1996 AGENDA

| SUBJECT: | TYPE: | PREPARED BY: | SUBMITTED BY:- |
|---|---|-----------------------------------|---|
| POLICE/FIRE COMBINED DISPATCH—AUTHORIZATION TO BID PHASE II | ◆ RESOLUTION ORDINANCE RECEIVE/FILE | JOHN P. BRYAN MANAGER'S OFFICE |  ERIC A. ANDERSON CITY MANAGER |

SYNOPSIS —

Final plans and specifications have been prepared for Phase II construction to complete the combined Police/Fire Dispatch Center. Phase II plans encompass construction/enlargement of the new Police Records Area, remodeling of the booking area, construction of the area to be occupied by LENCIR, construction of a new hall between Booking and Dispatch, and replacement of the Dispatcher area and a restroom removed for the new hallway/booking construction. Additional windows for the Dispatch area are being bid as an alternate should sufficient funds be available as a result of a favorable bid on the base work. Bids for the construction will be received on January 30, 1996.

Phase I construction to physically move the Fire Dispatch Center into the Police Department is nearing completion. Fire Dispatchers will be physically located at the Police Department beginning January 29, 1996. The actual move will start January 15, 1996, with the first of the two Fire Department dispatch consoles.

FISCAL IMPACT —

The architect has prepared an estimate of \$279,000 for the Phase II construction. Approximately \$219,000 remains in the original capital improvement account after Phase I work and acquisition of telephone and computer equipment required for the full combined dispatch. It is recommended that the additional funds required for this project be taken from the Police Academy remodeling and Police Department step reconstruction should the bids come in over the remaining funds.

RECOMMENDATION —

Approval of the resolution authorizing the project to be advertised for bids.