

OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

CITY COUNCIL COMMUNICATION 96-234
JUNE 3, 1996 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
1995-96 CIP AUTHORIZATION TO PROCEED WITH DESIGN ON VARIOUS PROJECTS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	HAROLD E. SMITH CITY ENGINEER

SYNOPSIS —

Council authorization to proceed is requested for the 1996 Stormwater Intake Repair Program and the 1996 Sidewalk Replacement Program.

FISCAL IMPACT —

Funding for the 1996 Intake Repair Program as a stormwater utility budgeted project and for the 1996 Sidewalk Repair Program as a partially assessed and partially G.O. Bond-funded project which will be included in the proposed 1996-97 CIP.

RECOMMENDATION —

Authorize the City Manager to proceed with the projects as outlined herein.

BACKGROUND. —

On October 23, 1995, by Roll Call No. 95-4069, the City Council adopted the 1995-96/2000-2001 Capital Improvements Program. I hereby request Council authorization to proceed with the following Capital Improvements Project.

1. 1996 Storm Water Intake Repair Program - Citywide Stormwater Utility Projects - page 242 in the adopted CIP - \$150,000 estimated construction cost.

This project would provide for repair of stormwater intakes Citywide, as requested by the Public Works Department (see attached memo). The number of stormwater intakes requiring repair Citywide has exceeded the capacity of the Public Works Department to provide the necessary repair. Therefore, it is necessary to contract with private contractors a portion of this work. Location of these repairs are Citywide and would be selected by the Public Works Department. No consultant is anticipated to be utilized on this project.

This authorization will allow us to proceed with the preliminary design for this project.

2. 1996 Citywide Sidewalk Replacement Program - page 257 in the adopted CIP - \$100,000 estimated construction cost.

This project would provide for replacing sidewalks on a Citywide basis, as requested by the Public Works Department (see attached memo). These are sidewalks which have been condemned by the Public Works Department. After a sidewalk has been condemned, the property owner is given 30 days in which to make necessary repairs. If these sidewalks are not

repaired within the 30-day period, these condemned sidewalks are then presented to City Council for authorization to repair these sidewalks as a public nuisance. Once approval has been received to repair these sidewalks, Public Works initiates repair of these sidewalks with City crews. If the workload becomes too large for City crews to handle in a timely manner, some of the sidewalk replacement will be performed by contract through the Engineering Department.

Preliminary work on contract preparation would begin immediately, but no payments to the contractor would be made until September 1996 following issuance of G.O. bonds for 1996-97 CIP projects.

CITY OF DES MOINES, IOWA

Office of
PUBLIC WORKS DIRECTOR

APR 02 1996

DEPT. OF ENGINEERING
CITY OF DES MOINES, IOWA

March 29, 1996

TO Harold Smith
City Engineer

DATE

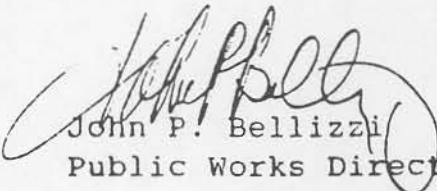
FROM John P. Bellizzi
Public Works Director

SUBJECT: 1996 Intake and
Sidewalk Replace-
ment Program

In preparation for the 1996 construction season, we are recommending contracted augmentation to the City's in-house intake program in the amount of \$100,000 and sidewalk replacement program in the amount of \$125,000. A review of our intake and sidewalk inspection condition ratings shows a backlog of maintenance and repair (BMR) of 350 intakes and over 200,000 square feet of annual condemnable sidewalk. The Public Works Department is now capable of constructing and repairing 200 intakes and 80,000 square feet of sidewalk annually and, therefore, recommends augmentation to eliminate the BMR.

Although the contract costs may be higher, it is very important that we continue the contracts on both stormwater intake repair and sidewalk replacement. These contracts have been averaging 30 intakes per year and approximately 30,000 square feet of sidewalk. With our backlog of intake repair needs and our rate of sidewalk condemnations, it is highly important to be timely with reconstruction and repair.

If you have any questions regarding this matter, please do not hesitate to call.


John P. Bellizzi
Public Works Director

JPB:PK:ljp

cc: ✓ Don Beck