

OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

CITY COUNCIL COMMUNICATION 96-236
JUNE 3, 1996 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
SUBMISSION OF 1996 COMPREHENSIVE GRANT PROGRAM APPLICATION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	WILLIAM WILKINS HOUSING SERVICES DEPARTMENT

SYNOPSIS —

A 1996 Comprehensive Grant Program Application to U.S. Department of Housing and Urban Development (HUD) to assist in operation of the Department of Housing Services has been prepared.

FISCAL IMPACT —

The grant application is in the amount of \$972,064. There is no impact on the City's General Fund.

RECOMMENDATION —

Approval.

BACKGROUND —

The Department of Housing Services has received annual Comprehensive Grant Program (CGP) funds from HUD since 1992. These funds permit the Owned Housing division of the Department to complete major modernization and renovation projects for the 855 dwelling units owned and managed by the Agency that would not otherwise be affordable.

As a requirement of the application process, staff recently conducted resident meetings at the five elderly disabled/handicapped manors, as well as two public hearings. The needs and goals have been analyzed and prioritized according to a five year modernization plan. Project costs of physical needs, administrative costs and management improvements are based in the CGP formula provided by HUD and available funds provided by the 1996 Appropriations Bill.

The Public Housing Board reviewed the CGP application at their meeting on May 22, 1996.

Attachment

1996 COMPREHENSIVE GRANT APPLICATION

EXECUTIVE SUMMARY

The following is a summary of the Department of Housing Services' 1996 Comprehensive Grant Application for \$972,064 in modernization funds:

1.	Repair water damage at Royal View Manor	\$455,000
2.	Administrative expenses (Includes salary and benefits for employees involved in comprehensive grant, advertising, architectural and engineering fees, etc.)	95,789
3.	Management improvements (Royal View security guard salaries, computer software and training, staff training.)	93,540
4.	Non-dwelling equipment (Computer hardware, maintenance equipment and tools, maintenance replacement vehicle.)	50,035
5.	Dwelling structures (South View Manor generator replacement, appliance replacement, roof replacement, floor repair, etc.)	202,000
6.	Miscellaneous (Fees and costs, relocation expense, dwelling equipment.)	<u>75,700</u>
	Total Grant	\$972,064