

**OFFICE OF THE CITY MANAGER
DES MOINES, IOWA**

**CITY COUNCIL COMMUNICATION 96-237
JUNE 3, 1996 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
AUTHORIZING APPROVAL OF THE OPERATING BUDGET — FISCAL YEAR 1997 — PUBLIC HOUSING PROJECTS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	WILLIAM WILKINS HOUSING SERVICES DEPARTMENT

SYNOPSIS —

The annual operating budget for public housing projects is requested to be approved by the U.S. Department of Housing and Urban Development.

FISCAL IMPACT —

The budget appropriates \$2,533,960 in public housing funds. There is no impact on the City's General Fund.

RECOMMENDATION —

Approval.

BACKGROUND —

The Department of Housing Services participated in the City's annual budget preparation process and submitted a budget which was approved in March, 1996 by City Council. However, HUD requires each local housing authority to submit an annual budget for their owned housing projects.

A budget that is reflective of the previously approved Housing Services Department budget submitted to Council has been prepared in the HUD request format. The document has been reviewed by the Finance Department and is now ready for submission to HUD.

This budget was reviewed by the Public Housing Board at their meeting of May 22, 1996.