

OFFICE OF THE CITY MANAGER  
DES MOINES, IOWACITY COUNCIL COMMUNICATION 96-238  
JUNE 3, 1996 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
1996 DRUG ELIMINATION GRANT APPLICATION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	WILLIAM WILKINS HOUSING SERVICES DEPARTMENT

**SYNOPSIS —**

An application to the U.S. Department of Housing and Urban Development (HUD) to provide drug intervention, prevention and suppression activities for public housing residents has been prepared.

**FISCAL IMPACT —**

The grant application is in the amount of \$256,500 and would be used over a two-year period.

**RECOMMENDATION —**

Approval.

**BACKGROUND —**

Since 1991, comprehensive efforts to combat drug and violent crime in and around public housing units have been funded through Drug Elimination program grants.

A proposed application has been prepared for current funding from HUD that will continue to provide these comprehensive elements. Funding is divided among the following categories: Intervention - \$50,000, and Prevention - \$206,500.

Specific activities to be funded are: Youth Employment, Pre-Employment Program, Police Athletic League, Transportation, and a Program Coordinator.

The Public Housing Board reviewed this grant at their meeting of May 22, 1996.

Attachment

## 1996 DRUG ELIMINATION PROGRAM GRANT EXECUTIVE SUMMARY

- **Youth Employment; \$97,362** - 28 public housing youths will be employed each summer to work in various City departments. The grant is targeting youth between the ages of 14-16, and they will be permitted to work 20 hours weekly during the summer with opportunities to return during winter and spring breaks. Prior to employment, an assessment of needs, expectations, goals and other issues will be completed and used as a base for comparison upon completion of the 12-week summer program.

**Budget:**

Personnel	\$89,640
Fringe Benefits	7,022
Travel/Training	0
Equipment	0
Supplies	700
Contractual	0

- **Pre-Employment Program; \$50,000** - A contract will be developed with the National Council on Alcoholism (NCA) to provide a pre-employment program. This is a comprehensive and collaborative risk reduction, skills-building program targeting vulnerable adults and youth who either have no employment seeking skills, dropped out of school, experienced repeated school failure, or are at risk for drug use/abuse, gangs and violent behavior. This program will be offered twice yearly over a two year period.

**Budget:**

Personnel	\$ 0
Fringe Benefits	0
Travel/Training	0
Equipment	0
Supplies	0
Contractual	50,000

- **Police Athletic League; \$33,000** - This grant will fund one part-time position to completely focus on the need of public housing youth and their involvement in this program.

**Budget:**

Personnel	\$ 0
Fringe Benefits	0
Travel/Training	0
Equipment	0
Supplies	0
Contractual	33,000

- **Transportation; \$18,718** - The grant will provide funds for the leasing of a van to assist with the transportation of the public housing youth and their families to the various activities.

**Budget:**

Personnel	\$ 0
Fringe Benefits	0
Travel/Training	0
Equipment	16,918
Supplies	1,800
Contractual	0

1996 Drug Elimination Program Grant  
Executive Summary  
Page Two

- **Program Coordinator; \$57,420** - The Program Coordinator will be responsible for the recruitment of public housing youth and their families to participate. They will provide intense outreach to public housing families and direct them to appropriate supportive activities. The position is required to collaborate with other agencies, track and report the outcome of the programs.

Budget:

Personnel	\$47,050
Fringe Benefits	5,370
Travel/Training	2,000
Equipment	0
Supplies	3,000
Contractual	0