

OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

CITY COUNCIL COMMUNICATION 96-308
JULY 22, 1996 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
EMERGENCY SHELTER GRANT CONTRACTS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JIM GRANT COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS —

This year's contract with the Iowa Department of Economic Development (IDED) for \$306,260, and with the U.S. Department of Housing and Urban Development (HUD) for \$137,000, for a total of \$409,100, includes \$22,100 for administration. Sub-recipient recommendations were approved by the Des Moines Action Board (DMAB) on June 11, 1996, and the Neighborhood Advisory Board (NAB) on June 19, 1996.

FISCAL IMPACT —

The Emergency Shelter Grants Program (ESGP) requires a dollar for dollar local matching funds which sub-recipients accept responsibility for raising. Including leveraged dollars, total fiscal impact is \$818,200.

RECOMMENDATION —

Approval.

BACKGROUND —

The ESPG provides money to agencies which assist the homeless with shelter, clothing, and medical care. In December of 1995, local Homeless agencies applied for funding through the Joint Application Process which is coordinated by the Human Services Coordinating Board (HSCB). Due to delays in passage of the federal budget, the HSCB was unable to forward their recommendations to the NAB and DMAB until June of this year. The recommendations were approved by the two boards at their June meetings. The attached table indicates the recommended grant amounts for each agency, as well as the funding source and the activities funded. Due to a 30 percent reduction in ESGP funding over last year, some agencies that applied were not funded.

Attachment

TABLE OF ESG AWARDS 1996-97

Agency	City ESGP Award	State ESGP Award	Total ESG Award	Funding by Activity				
				Rehab	Essential Services	Operations	Homeless Prevention	Admin
Beacon of Life	\$18,000	\$12,000	\$30,000			\$30,000		
Broadlawns Medical Center	\$0	\$5,410	\$5,410				\$5,410	
Catholic Charities	\$0	\$0	\$0					
Cen City Drug/Alc Inf.	\$0	\$0	\$0					
Churches United Shelter	\$0	\$29,300	\$29,300			\$29,300		
Community Voice Mail	\$20,000	\$8,000	\$28,000			\$28,000		
Des Moines Coalition for the Homeless	\$0	\$32,200	\$32,200			\$32,200		
Des Moines Hispanic Ministry	\$0	\$14,000	\$14,000			\$14,000		
Family Futures Network	\$15,000	\$17,000	\$32,000			\$32,000		
Family Violence Center/CFI	\$0	\$26,640	\$26,640			\$21,640	\$5,000	
Hansen House	\$0	\$0	\$0					
Harbor of Hope	\$0	\$7,900	\$7,900			\$7,900		
Hawthorn Hill/NDS	\$10,000	\$22,900	\$32,900		\$10,000	\$22,900		
HOME Inc.	\$0	\$25,000	\$25,000				\$25,000	
House of Mercy	\$4,650	\$18,000	\$22,650			\$20,400	\$2,250	
Ia Homeless Youth Center	\$8,000	\$22,000	\$30,000		\$25,000	\$3,000	\$2,000	
Knights Hospitality House	\$0	\$6,900	\$6,900			\$6,900		
Oakridge Neighborhood	\$8,000	\$0	\$8,000			\$8,000		
Our Community Kitchen	\$0	\$6,000	\$6,000		\$6,000			
Port of Entry	\$14,250	\$0	\$14,250			\$14,250		
Proteus	\$0	\$24,800	\$24,800		\$24,800			
St. Ambrose Cathedral	\$0	\$2,900	\$2,900			\$2,900		
Salvation Army/Des Moines	\$0	\$0	\$0					
YMCA	\$10,000	\$0	\$10,000			\$10,000		
YWCA	\$10,250	\$0	\$10,250			\$10,250		
Youth Emerg. Services & Shelter	\$0	\$10,000	\$10,000		\$10,000			
City of Des Moines	\$18,850	\$15,310	\$34,160				\$12,000	\$22,160
Total	\$137,000	\$306,260	\$443,260	\$0	\$75,800	\$293,640	\$51,660	\$22,160