

OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

CITY COUNCIL COMMUNICATION 96-332
AUGUST 5, 1996 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
1997 CONSOLIDATED PLAN	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JAMES GRANT COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS —

The Neighborhood Advisory Board (NAB) Consolidated Plan Committee and the Des Moines Action Board (DMAB) have provided recommendations regarding the citizen review and allocation process for 1997 Community Development Block Grant (CDBG), Home Investments Partnership Act (HOME), and Emergency Shelter Grant (ESG) funds.

FISCAL IMPACT —

N/A

RECOMMENDATION —

Approval.

BACKGROUND —

On May 20, 1996, by Roll Call No. 96-1902, the City Council approved the schedule and procedures for development of the U. S. Department of Housing and Urban Development (HUD) 1997 Consolidated Plan for allocation of CDBG, HOME, and ESG funds. The Consolidated Plan simplifies and coordinates the planning and application process for these HUD programs.

The DMAB and NAB formed a joint committee made up of six members from each Board to develop priorities and allocations and review procedures. The priorities have been developed and reviewed by the DMAB and NAB, and were adopted by the City Council at the Council meeting on July 15, 1996.

The Boards are recommending the following:

1. Committee Structure

That the committees reviewing proposals be composed of the following membership:

<u>Committee</u>	<u>Recommend To</u>
Housing - 5 NAB members	NAB
Human Services - 10 DMAB members	DMAB
Economic Development & Employment - 5 DMAB and 5 NAB members	NAB/DMAB
Infrastructure - 5 NAB and 5 DMAB members	NAB/DMAB

2. Funding Allocations

That the CDBG funds be allocated as follows:

- 40% Housing;
- 40% Human Services, Economic Development and Infrastructure - to be divided among these categories by further action of the DMAB; and
- 20% Management, Monitoring, Citizen Participation, Neighborhood Site Offices, and Indirect costs.

The same committee structure and allocation process was used by the DMAB and NAB last year.

The applications for CDBG, HOME and ESG funds were forwarded to over 200 public/private agencies, neighborhood groups, and City departments on July 13, 1996. Agencies have until August 8, 1996 to apply. The Boards and their committees will meet at various times between August 17-24, 1996, to review the proposals. A schedule of meetings will be prepared in the near future and forwarded to the City Council for their information.

It is recommended that the City Council approve the committee structure and allocation process as recommended by the DMAB and NAB.