

**OFFICE OF THE CITY MANAGER
DES MOINES, IOWA**

**CITY COUNCIL COMMUNICATION 96-374
SEPTEMBER 3, 1996 AGENDA**

SUBJECT:	TYPE:	SUBMITTED BY:
IDOT PROJECT AGREEMENT FOR EAST SIDE TRAFFIC SIGNAL INTERCONNECT PROJECT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	HAROLD SMITH CITY ENGINEER

SYNOPSIS —

The Iowa Department of Transportation (IDOT) has proposed an agreement between the City of Des Moines and IDOT for the East Side Traffic Signal Interconnect Project, which provides for interconnecting existing traffic signals on Hubbell Avenue, East Euclid Avenue, Easton Boulevard, and East Grand Avenue.

FISCAL IMPACT —

IDOT has proposed that the City provide design and inspection services for the project, with construction cost reimbursed 80 percent by IDOT, through the Federal Clean Air Attainment Program (CAAP). IDOT has prepared a Project Agreement for the proposed improvement.

Funding for design and inspection services is included in the 1995-96 CIP Budget, page 310, Citywide Traffic Signal Interconnection. The City's obligation for this project is estimated to be \$166,000.

RECOMMENDATION —

Approval of this agreement with IDOT.

BACKGROUND —

On July 24, 1995, by Roll Call No. 95-2894, Council authorized the submittal of a proposal to IDOT for Federal CAAP funds for traffic signal interconnection of existing signals on Des Moines' East Side. Subsequently, IDOT reviewed this application and determined that the proposed project would be eligible for CAAP funds. The State further requested that the City design the project and provide construction administration.

The construction cost is estimated to be \$580,000 of which 80 percent will be paid by IDOT. The remaining portion of construction costs, \$116,000, as well as in-house design and inspection costs estimated to be \$50,000, will be funded by the City from the Capital Improvements Program.