

OFFICE OF THE CITY MANAGER
DES MOINES, IOWA

CITY COUNCIL COMMUNICATION 97-097
FEBRUARY 24, 1997 AGENDA

SUBJECT:	TYPE:	SUBMITTED BY:
1996-97 CIP AUTHORIZATION TO PROCEED WITH VARIOUS PARK AND RECREATION IMPROVEMENT PROJECTS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	DONALD M. TRIPP PARK AND RECREATION DIRECTOR

SYNOPSIS —

City Council authorization is requested to proceed with the following Park and Recreation improvement projects:

1. Waveland Lodge Renovation
2. Cemetery Security Improvements
3. Cemetery Infrastructure
4. Downtown Plaza/Open Space

FISCAL IMPACT —

Estimated cost for these four projects is \$107,000. Funding for these projects is included in the adopted 1996-97 CIP.

RECOMMENDATION —

Authorize the City Manager to proceed with the projects as outlined herein.

BACKGROUND —

On October 21, 1996, by Roll Call No. 96-3597, the City Council adopted the 1996-97/2001-02 CIP. I hereby request City Council authorization to proceed with these CIP projects:

1. Waveland Lodge Renovation - \$35,000: This project provides for restoration of the roof and shingle replacement at the Waveland Golf Course Clubhouse and Lodge. If funding allows, remaining funds will be used to improve and update the heating and cooling system, and begin to address ADA restrooms for men and women on the main level.
2. Cemetery Security Improvements - \$20,000: This project provides for the installation of security gates, fencing, and improved lighting at Laurel Hill and Woodland Cemeteries. Additional security improvements to Glendale and Woodland Cemeteries are planned for subsequent years.
3. Cemetery Infrastructure - \$50,000: This project provides for improvements to the infrastructure within the various cemeteries. Improvements will focus on immediate storm sewer repairs, improving the driveways and asphalt improvements, dirt storage building replacement, and improved lighting for safety and security.

4. Downtown Plaza/Open Space - \$2,000: This project provides for final improvements to a plaza, located at the northeast corner of Fifth and Locust Streets, which will include minor landscape and hardscape improvements.