



## **Council Communication No. 97-326**

### **SYNOPSIS –**

To authorize proceeding with all of the Park and Recreation Capital Improvement (CIP) Projects which Council adopted in the 1997-1998 CIP budget.

### **FISCAL IMPACT –**

Estimated cost for these four projects is \$4,965,000. Of the \$4.9 million estimated, \$2.2 million has been secured from private funding sources and grants awarded to the City of Des Moines. Funding for these projects is included in the adopted 1997-98 CIP.

### **RECOMMENDATION –**

**Authorize the City Manager to proceed with the projects as outlined herein.**

### **BACKGROUND –**

On March 3, 1997, by Roll Call No. 97-735, the City Council adopted the 1997-98 CIP budget. Staff is requesting City Council authorization to proceed with these CIP projects:

1. Bike Trails - \$750,000: This project provides for the construction of the Beaverdale Trail (Phase II), Four Mile Trail (Phase III), and miscellaneous repairs and improvements to the J. Pat Dorrian and Bill Riley Trails.
2. Blank Park Zoo - \$1,250,000: This project provides for the implementation of the Blank Park Zoo master plan.
3. Botanical Center Building Services - \$20,000: This project provides for miscellaneous infrastructure improvements at the Botanical Center.
4. Cemetery Construction - \$55,000: This project provides for remodeling of the mausoleum and columbarium at Glendale Cemetery.
5. Cemetery Infrastructure - \$85,000: This project provides for ongoing maintenance, repairs, and improvements to the City's five cemeteries.
6. Cemetery Storm Sewers - \$100,000: This project provides for the replacement of storm sewer

lines within the City' s five cemeteries.

7. Chamberlain Park Replacement - \$200,000: This project provides for the development of Woodland Park which was purchased to replace Chamberlain Park.

8. Community Center Improvements - \$50,000: This project provides for miscellaneous building repairs and improvements to the City' s neighborhood community centers.

9. Grand View Park Redevelopment - \$150,000: This project provides for the beginning development of the revised Grand View Park master plan.

10. Hartford Avenue Beautification - \$50,000: This project provides for beginning the beautification along the newly constructed Hartford Avenue between S.E. 14th Street and S.E. 22nd Street.

11. Neighborhood Park Improvements - \$300,000: This project provides for a wide variety of park improvements and renovation of several neighborhood parks throughout the City' s park system.

12. Park Building Improvements - \$125,000: This project provides for preservation, restoration, and improvements to many of the existing buildings within the City' s park system.

13. Park Infrastructure - \$225,000: This project provides for improvements throughout the park system to restore and preserve the integrity of existing parks.

14. Park Planning and Design - \$80,000: This project provides for planning and designs of parks in the City' s park system.

15. Park Signs - \$25,000: This project provides for design, fabrication, and installation of a unified sign system for all park and recreation facilities.

16. Roads, Parking Lots, Sidewalks, and Drainage Improvements - \$230,000: This project provides for many repairs and improvements to park roads, parking lots, and sidewalks throughout the City' s park system.

17. Sec Taylor Stadium Maintenance and Repair - \$20,000: This project provides for ongoing repairs and improvements at Sec Taylor Stadium.

18. Southwestern Hills Neighborhood Park - \$50,000: This project provides for planning and development of a neighborhood park within the Southwestern Hills neighborhood area.

19. Sports Parks - \$1,100,000: This project provides for design and development of new softball complex to meet the needs of the community.

20. Waveland Lodge Renovation - \$100,000: This project provides for the design and construction to improve the HVAC system, electrical improvements, and restoration of restroom

facilities.

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