

**CITY COUNCIL COMMUNICATION 98-069
FEBRUARY 23, 1998 AGENDA**

SUBJECT:

**AMEND FEES AND CHARGES TO THE
CITY OF DES MOINES AQUATIC FACILITIES**

SUBMITTED BY:

**DONALD TRIPP
PARK AND RECREATION DIRECTOR**

SYNOPSIS –

To approve ordinance changes to amend fees and charges to the City' s aquatic facilities.

FISCAL IMPACT –

An additional \$5,000 in revenue compared to 1997 for aquatic fees. The City raised \$97,448 from swim pass usage in 1997, and projects \$102,448 for 1998.

RECOMMENDATION –

Approve ordinance change.

BACKGROUND –

Per direction of the Park and Recreation Board at their January meeting, staff assembled the following information for the Board' s review:

**Swim Pass Composition
Resident Rates Non-Resident Rates**

Com 1997 Proposed 1998 1997 Proposed 1998 Comments

Ankeny \$85 \$95 \$105 \$115 Built new facility in 1997.

Des Moines \$90 \$95 \$130 \$130 Access to seven locations.

West Des Moines \$90 \$90 \$114 \$114 Increased rates for 1996 season Traditional pool with slide.

Indianola Indiv. 3-15 yrs. \$37 All \$87 Indiv. 3-15 yrs. \$42 All \$107 \$6/person, six or less

people.

Indiv. 16+ yrs \$44 Indiv. 16+ yrs \$54

Family (up to six) \$78 Family (up to six) \$98

Swim Pass Usage

No. of Passes Sold No. of Persons Used Cost Per Visit

1997 \$97,448 62,582 \$1.56

Projected \$102,448 62,582 \$1.64