

**CITY COUNCIL COMMUNICATION 98-088
MARCH 16, 1998 AGENDA**

SUBJECT:

**1998-99 CAPITAL IMPROVEMENTS PROGRAM
AUTHORIZATION TO PROCEED ON
VARIOUS PROJECTS**

SUBMITTED BY:

**HAROLD SMITH
CITY ENGINEER**

SYNOPSIS –

Council authorization to proceed with design is requested for the following projects:

1. Criminal Investigation Division Remodeling
2. Jail Repairs
3. Police Academy Roof
4. Police and Fire Department Space Study
5. Police Garage Roof
6. Skywalk System Directories and Overhead Signs
7. Lincoln Place Drive Soil Stabilization

FISCAL IMPACT –

Total cost for the projects is estimated to be \$993,000 for 1998-99. No funds will be spent on these projects until General Obligation bonds are sold.

RECOMMENDATION –

Authorize the City Manager to proceed with the projects as outlined herein.

BACKGROUND –

On March 2, 1998, by Roll Call No. 98-649, the City Council adopted the 1998-99/2003-2004 Capital Improvements Program (CIP). I hereby request Council authorization to proceed with the following CIP projects:

1. Criminal Investigation Division Remodeling - page 164 in the 1998-99 CIP - \$333,000 estimated project cost.

This project provides for remodeling the west central portion of the third floor, which would include some demolition, construction of adequate work space, new carpet and installation of a false ceiling. A consultant will be utilized for some of the design.

2. Jail Repairs - page 171 in the 1998-99 CIP - \$95,000 estimated project cost.

This project provides for installation of a flush drain and replacement of the padding in the padded cell; the repair of locks, doors, and plumbing in individual cells; and the addition of CCTV cameras to five cells which are not currently operational. No consultant will be utilized on this project.

3. Police Academy Roof - page 181 in the 1998-99 CIP - \$90,000 estimated project cost.

This project provides for replacement and modification of the roof at the Police Academy. Design of this roof will be done in-house.

4. Police and Fire Department Space Study - page 182 in the 1998-99 CIP - \$100,000 estimated project cost.

This project provides for a study done by a consultant of the Police and Fire Department space requirements.

5. Police Garage Roof - page 183 in the 1998-99 CIP - \$75,000 estimated project cost.

This project provides for replacing the roof on the Police Garage with a full adhered rubber roof over one inch fiberboard underlayment. Gutters, downspouts, and related sheet metal will also be replaced. Design of this roof will be done in-house.

6. Skywalk System Directories and Overhead Signs - page 285 in the 1998-99 CIP - \$100,000 estimated project cost.

All of the directories within the entire system need to be changed to reflect the recent extensions of the skywalk system. In particular, the new corridors by the EMC/Equitable Building/Federal Building/Civic Center/Plaza and Polk County projects. This involves the updating of approximately 44 existing directories. There is also a need to supply all of the overhead signs and directories for the extension of the skywalk system into the Federal Building/Civic Center/Plaza/Polk County/Firststar and Equitable corridors. At a minimum, this would include installation of four new directories and seven new overhead signs. Also included will be the change-out of approximately 44 overhead sign inserts to reflect recent building name changes. The design for these directories will be done with City staff.

7. Lincoln Place Drive Soil Stabilization - page 340 in the 1998-99 CIP - \$200,000 estimated

project cost.

For many years the soil on the south side of Lincoln Place Drive in the vicinity of SW 34th Street has been unstable. This is primarily the result of excavation done many years ago for a brick manufacturing industry. In the last 10-15 years, several different projects by the City and the private landowner on the south side of Lincoln Place Drive have stabilized the roadway except for a short section west of SW 34th Street.

A geotechnical consultant has recently completed a report for completing the soil stabilization efforts in this area and has recommended a retaining wall be constructed which would be anchored into the shale layer under the unstable soil. A structural engineering consultant will be utilized to design this project.