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CITY COUNCIL COMMUNICATION:

COMMUNICATION

98-171

AGENDA: APRIL 27, 1998

SUBJECT:

SIXTH ADDENDUM TO LEASE AGREEMENT AND SECOND ADDENDUM TO AGREEMENT FOR CONSTRUCTION OF IMPROVEMENTS— JOHN R. GRUBB YMCA

TYPE:

RESOLUTION ORDINANCE RECEIVE/FILE

SUBMITTED BY:

DONALD TRIPP PARK AND RECREATION DIRECTOR

ITEM

OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA

SYNOPSIS -

To approve Sixth Addendum to Lease Agreement between the City and the YMCA of Greater Des Moines, John R. Grubb YMCA, and to approve Second Addendum to Agreement for Construction of Improvements.

FISCAL IMPACT -

There are no costs associated with the Sixth Addendum to the Lease Agreement. Costs associated with the Second Addendum to Agreement for Construction of Improvements are estimated at \$83,200 (remaining balance and interest in Housing and Urban Development (HUD) Section 108 Loan).

RECOMMENDATION –

Approve Sixth Addendum to Lease Agreement, and approve Second Addendum to Agreement for Construction of Improvements.

BACKGROUND -

The YMCA wants to construct two to three handball courts and one to two basketball half-courts in the area north of the John R. Grubb YMCA. These improvements will be funded by the YMCA and the City. Staff estimates the current balance in the HUD Section 108 Loan is around \$83,200, finalizing the City's commitment toward construction of improvements on this project.

The YMCA shall pay for the project consultant (estimated \$9,000) and any expenses to complete the improvements above and beyond the City's financial commitment. Upon

completion, the YMCA shall at its own expense maintain the improvements. Completion of this project shall end the City's financial commitment toward the construction of improvements at the John R. Grubb YMCA. To date, the YMCA of Greater Des Moines has spent in excess of \$3,000,000 at the former Model City Community Center.

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