

**CITY COUNCIL
COMMUNICATION:**

ITEM _____

98-182

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

AGENDA:
MAY 4, 1998

SYNOPSIS —

To authorize proceeding with all of the Park and Recreation Capital Improvement Program (CIP) Projects which Council adopted in the 1998-99 CIP budget.

SUBJECT:
1998-99 CAPITAL
IMPROVEMENT
PROGRAM PROJECT
AUTHORIZATION

FISCAL IMPACT –

Estimated cost for these four projects is \$7,613,000. Of the \$7.6 million estimated, \$5 million has been secured from private or other public funding sources to the City. Funding for these projects is included in the adopted 1989-99 CIP.

TYPE:
RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:
DONALD TRIPP
PARK AND
RECREATION
DIRECTOR

RECOMMENDATION –

Authorize the City Manager to proceed with the projects as outlined herein.

BACKGROUND –

On March 2, 1998, by Roll Call No. 98-649, the City Council adopted the 1998-99 CIP budget. Staff is requesting City Council authorization to proceed with these CIP projects:

- 1. Bike Trails - \$300,000: Provides for the construction of Phase II of the Inter Urban Recreational Trail since the City was unsuccessful in receiving a State Recreation Trails grant from the Iowa Department of Transportation. Route from Martin Luther King Jr. Parkway to John Pat Dorrian Trail.
- 2. Blank Park Zoo - \$4,200,000: Project provides for the development of the Blank Park Zoo Interpretive Center based on the adopted zoo master plan (\$4,000,000 in private gifts).
- 3. Botanical Center Building Services - \$15,000: Project for

miscellaneous infrastructure improvements at the Botanical Center.

4. Botanical Center Collection Improvements - \$5,000: Project provides for upgrading plants and materials inside and outside the Botanical Center.

5. Botanical Center Riverfront - Phase III - \$55,000: Project provides for construction of the third phase of the Riverfront pedestrian promenade and botanical garden along the riverbank near the Des Moines Botanical Center.

6. Cemetery Construction - \$90,000: Project provides for site planning and construction of the mausoleum and columbarium at Glendale Cemetery.

7. Cemetery Infrastructure - \$60,000: Project provides for ongoing maintenance, repairs, and improvements to the City's five cemeteries.

8. Chamberlain Park Replacement - \$236,000: Project provides for the development of Woodland Park which was purchased to replace Chamberlain Park and planning for a neighborhood park in the Sherman Hill neighborhood area.

9. Community Center Improvements - \$30,000: Project provides for miscellaneous building repairs and improvements to the City's neighborhood community centers.

10. Hartford Avenue Beautification - \$25,000: Provides for beginning the beautification along the newly constructed Hartford Avenue between SE 14th Street and SE 22nd Street.

11. Neighborhood Park Improvements - \$675,000: Provides for many park improvements and renovation of several neighborhood parks throughout the City's park system with special emphasis on restoring neighborhood park restroom facilities. Improvements to more than 25 parks throughout the parks system are anticipated.

12. Park Building Improvements - \$100,000: Provides for preservation, restoration, and improvements to many existing buildings within the City's park system.

13. Park Infrastructure - \$200,000: Provides for improvements throughout the park system to restore and preserve the integrity

of existing parks, through improvements to all of the parks within the parks system.

14. Park Planning and Design - \$85,000: Provides for planning and designs of parks in the City' s park system.

15. Riverview Park - \$87,000: Provides for environmental analysis and compliance for the area east of Riverview Park.

16. Roads, Parking Lots, Sidewalks, and Drainage Improvements - \$230,000: Provides for many repairs and improvements to park roads, parking lots, and sidewalks throughout the City' s park system.

17. Sec Taylor Stadium Maintenance and Repair - \$50,000: Project provides for replacement of stadium seating, concrete restoration, and irrigation of the grounds surrounding the stadium.

18. Sports Parks - \$1,100,000: Provides for design and development of new softball complex to meet the needs of the community (includes \$750,000 in private funds).

19. Swimming and Wading Pool Improvements - \$50,000: Provides for renovation of the infrastructure of swimming and wading pools.

20. Union Park Improvements - \$20,000: Provides for improvements in Union Park to meet the requirements of the Rieger Trust issued from the St. Paul Foundation.