

**CITY COUNCIL
COMMUNICATION:**

98-258

AGENDA:
JUNE 15, 1998

SUBJECT:
AUTHORIZE
VEHICLE LEASE
AGREEMENTS FOR
PARK AND
RECREATION
DEPARTMENT

TYPE:
RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:
DONALD TRIPP
PARK AND
RECREATION
DIRECTOR

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

SYNOPSIS —

Approval of setting public hearing for consideration of leasing vehicles to support Park and Recreation Department maintenance activities and recreation programs.

FISCAL IMPACT –

Account	Index Code	Amount
General Fund	066415	\$12,000 (Maintenance)
Trust & Agency (T&A) Account	127076	9,000 (Youth in Parks)
Community Development Block Grant (CDBG), Recreation Activities Program (RAP)	271122	5,000 (Day Camps)

RECOMMENDATION –

Approve setting public hearing for consideration of leasing vehicles to support Park and Recreation Department maintenance activities and recreational programs.

BACKGROUND –

The Park and Recreation Department seasonally leases vehicles to support various operations throughout the summer months.

Two to three pick-up trucks are leased to provide transportation to seasonal staff hired to maintain park maintenance throughout the city. The funds for this service is designated through the budgeting process and are allocated from the General Fund. A special T&A account has been created to financially support the Park and Recreation Department Youth in Parks program. Three vans are leased to provide transportation of program participants to various work sites and recreational activities. The primary funding source for this program has been private contributions along with participant fees.

Through the approved CDBG, RAP process, funds are allocated to provide transportation to various recreational activities as part of the Department' s sponsored day camps at Archie Brooks and Scott Four Mile Community Centers. This summer the Department will lease a bus and combine both day camp' s field trips, saving approximately \$4,000 that otherwise would have gone toward leasing two vans.