CITY COUNCIL COMMUNICATION:

ITEM _

OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA

SYNOPSIS -

AGENDA: JUNE 15, 1998

98-261

TYPE:

SUBJECT: 1998-99/2003-04 CAPITAL IMPROVEMENTS PROGRAM SANITARY SEWERS STORM WATER UTILITY After considering the six-year Capital Improvements Program (CIP) in March, the City Council adopted the 1998/99 and deferred action on the 1999-00/2003-04 Sanitary Sewer and the Storm Water Utility Programs pending a reevaluation of the recommended financial plan with the goal of deferring user rate increases.

FISCAL IMPACT -

Funds to support both the Storm Water Utility and the Sanitary Sewer CIPs would be derived from user fees.

RESOLUTION ORDINANCE RECEIVE/FILE RECO

SUBMITTED BY: HAROLD SMITH CITY ENGINEER **RECOMMENDATION** –

To receive and file recommended program for study and to bring back on the July 13, 1998, Council Agenda for consideration of the recommended program by the City Council.

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