



**CITY COUNCIL
COMMUNICATION:**

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

98-350

SYNOPSIS –

AGENDA:
AUGUST 17, 1998

SUBJECT:
ACCEPTANCE OF
FEDERAL AVIATION
ADMINISTRATION
AIRPORT
IMPROVEMENT
PROGRAM GRANT

Planning by the Aviation and Engineering Departments resulted in an Federal Aviation Administration (FAA) staff notice of tentative allocation for this Airport Improvement Program (AIP) Grant 3-19-0027-26 in January 1998, which has a specific time schedule for compliance. This specific time schedule required that the grant application be submitted to FAA by April 30, 1998, the project be bid by July 30, 1998, and the grant be accepted prior to award of the contract in order to receive approximately \$8.3 million in grant funds. This FAA grant funds a part of the overall Runway 5/23 construction project which is being coordinated with the Iowa Department of Transportation (IDOT) included in a construction agreement between IDOT, the City, and the Airport that was approved by Roll Call No. 98-1581 on May 18, 1998, and by Resolution A98-167 on May 5, 1998. This grant agreement and associated assurances must be accepted before the Airport Board can award the Runway 5-23 grading, Phase 2 contract which was bid on June 30, 1998.

TYPE:
RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:
HAROLD SMITH
CITY ENGINEER

WILLIAM
FLANNERY AVIATION
DIRECTOR

FISCAL IMPACT —

Funding for this part of the overall Runway 5/23 project was provided for in the 1997-98/2002-03 Capital Improvements Program (CIP) and the various individual parts of this project are shown on pages 26 (fund code 318469), 31 (fund code 311068), and 53 (fund code 316869), while the land acquisition which is necessary for these contracts is funded on pages 42 (fund code 310862), 45 (fund code 310961), and 46 (fund code 311167) of the 1997-98/2002-03 CIP. In addition, the construction of the last phase of relocated Army Post Road from SW 42nd Street to Relocated Iowa Highway 28 has been broken out into a separate fund code (311969) which is in the approved Airport CIP for recommended inclusion to City Council in the 1998-99/2003-04 CIP.

In addition to AIP grant funds, the funding of the local portions of this grant project will be through Airport Passenger Facility Charges (PFCs). The Airport received initial FAA approval to utilize PFCs under an October 21, 1997, Record Of Decision (ROD) for PFC application #97-02-C-00-DSM. An amendment to this ROD received approval from FAA on May 8, 1998, which allows the Airport to use up to \$8,305,696 of PFC funding for the local share portion of all phases of the Runway 5 extension and road relocation projects.

IDOT will be funding the portion of the Iowa 5/28 interchange grading.

RECOMMENDATION —

Authorization and direction of the Mayor to accept and execute a 90 percent maximum participation U.S. federal share AIP grant in an amount of \$8,372,160 for the FAA grant eligible portions of the 5-23 grading, Phase 2 construction project.

BACKGROUND —

This grant is for the next phase of the Runway 5 extension project. The extension of Runway 5 requires the relocation of Iowa Highway 28 which is currently SW 42nd Street and Iowa Highway 5 which is currently Army Post Road. In the relocated Iowa 5 pre-design agreement with IDOT, the Airport is charged with the responsibility of relocating Iowa 28 to match IDOT's new Iowa 5 beltway project by the year 2000. In a separate IDOT agreement, the City and the Airport have also accepted the responsibility of mitigating for wetlands losses which are caused by the Iowa 28 relocation project, and IDOT has agreed to reimburse the Airport for the portion of total acquisition of property on which the Iowa 5 beltway will be located. A third IDOT agreement provides for the reimbursement of the Iowa 5/28 interchange grading which is included in the construction contract for which this FAA AIP grant is associated.

To date, the Des Moines International Airport has received two AIP grants totaling \$12,302,726 for this road relocation and runway extension project. This grant is \$8,372,160,

which together with PFC funds and IDOT funds will finance this year' s construction project. In addition, the Airport has already received a tentative allocation of \$10,105,470 for the 1999 construction phase projects.

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