CITY COUNCIL ITEM **COMMUNICATION:** OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA 98-504 **SYNOPSIS** -**AGENDA:** Major disasters this spring and subsequent mitigation work significantly delayed construction season activities. To complete work previously scheduled for this NOVEMBER 2, 1998 construction season, a contract was awarded on September 28, 1998, for the resurfacing of several streets; **SUBJECT:** that contract listed eight streets which were proposed to be in the program. Due to delays in some curb 1998 ACC PAVEMENT construction and the deteriorated condition of other RESURFACING streets, four streets, Easton Boulevard, Filmore Street, East 12th Street, and S.W. 4th Street were deleted from the contract; East Pine Street and East Payton Avenue TYPE: were added. Due to the change in streets, the contract quantities increased, causing a contract overrun of RESOLUTION approximately 17 percent. **ORDINANCE** RECEIVE/FILE **FISCAL IMPACT -SUBMITTED BY:** The increased quantities required to complete the scheduled work totaled \$41,196,66. Funds for the JOHN BELLIZZI additional contract costs are available in the Public **PUBLIC WORKS** Works Department's street maintenance operating DIRECTOR budget, Index Code 025015. **RECOMMENDATION -**

BACKGROUND -

Approve a change order to Des Moines Asphalt & Paving Company in the amount of \$41,196.66.

On September 28, 1998, the City Council approved a contract with the Des Moines Asphalt & Paving Company for the 1998 Asphaltic Cement Concrete

(ACC) Pavement Resurfacing Program, Work Order No. 0206-99-003, in the amount of \$237,240.00. Delays in curb construction and a revised schedule resulted in Easton Boulevard, Filmore Street, East 12th Street, and SW 4th Street being deleted from the contract. Therefore, streets planned to be surfaced by City crews, East Pine Avenue from Indianola Avenue to SE 36th Street and East Payton Avenue from SE 36th Street west to the pavement, were added to the contract to expedite time available for construction repairs and to avoid more costly winter repairs. City crews will follow up and complete those streets originally scheduled in the contract when required curb construction is completed. The work was completed within the parameters of the contract but exceeded the base amount by 17 percent.

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