CITY COUNCIL ITEM **COMMUNICATION: OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA** 98-536 **SYNOPSIS** -**AGENDA:** Propose Council action to accept ownership of the newly constructed Great Cats Exhibit from the Blank Park Zoo **DECEMBER 7, 1998** Foundation. **SUBJECT: FISCAL IMPACT -**GREAT CATS EXHIBIT AT The overall fiscal impact is revenue positive. Increased THE BLANK PARK ZOO annual operating expenses are estimated to be \$68,000. Additional revenue is projected to average \$75,000 per **TYPE:** year, derived from a \$.50 increase in admission fees. **RESOLUTION** ORDINANCE **RECOMMENDATION -RECEIVE/FILE** Approval. **SUBMITTED BY: BACKGROUND** -DONALD M. TRIPP On August 18, 1997, by Roll Call No. 97-2860, City PARK AND RECREATION Council approved a 28E Agreement with the Blank Park DIRECTOR Zoo Foundation for the construction of the Great Cats Exhibit, a new facility for lions, tigers, and leopards at the Blank Park Zoo. The Foundation successfully completed a \$5 million "A Zoo For All Seasons" capital campaign, to raise funds to construct the Great Cats Exhibit and the future Interpretive Center. The City contracted with Corell Contractors for \$268,000 to perform demolition of the old facility and site preparation. The Foundation contracted with the Hansen Company for \$1,050,000 to construct three exhibits and the management building. The City will add rock work enhancements, estimated to cost \$98,000, funded by Zoo CIP appropriations. The

total cost of all projects is approximately \$1,416,000.

The Great Cats exhibit will open to the public in May 1999.

This new state-of-the-art exhibit complex will result in increased Zoo attendance and associated revenue, and will greatly enhance the visitor's interpretation of the big cats.

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