

**CITY COUNCIL
COMMUNICATION:**

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

98-568

SYNOPSIS -

AGENDA:

As part of the PeopleSoft implementation of new financial/accounting and payroll/human resources software, periodic upgrades of the software have been incorporated in the planning for Phases 1 and 2 of the project. The first three upgrades now need to occur to keep the project on schedule and within budget. Contracting with PeopleSoft to upgrade the software at its own facility is substantially quicker and less expensive than employing the City's implementation consultant (Carrera Consulting Group) and City staff to perform the upgrades.

DECEMBER 21, 1998

SUBJECT:

PEOPLESOFT
APPLICATION SOFTWARE
UPGRADES

TYPE:

FISCAL IMPACT -

RESOLUTION
ORDINANCE
RECEIVE/FILE

Total costs for the three Consulting Services Agreements to do the upgrades are estimated at \$123,000. Of that amount, \$18,000 will be charged to available funds in the Capital Improvements Program (CIP) account administered by the Information Technology Department ("Enhanced Citywide Information and Communications Systems"), and \$105,000 will be charged to the operating budget of the Information Technology Department.

SUBMITTED BY:

RECOMMENDATION -

KEVIN RIPER
FINANCE DIRECTOR

Approve three Consulting Services Agreements with PeopleSoft, Inc. for assistance with PeopleSoft Public Sector Application Software Upgrades.

MICHAEL ARMSTRONG
INFORMATION
TECHNOLOGY DIRECTOR

BACKGROUND -

Like all software licensing agreements, the City's licensing agreement with PeopleSoft allows only

PeopleSoft or its authorized representative to upgrade the software to a new version, therefore, these three Consulting Services Agreements are not subject to the City's competitive bidding requirements.

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