

**CITY COUNCIL
COMMUNICATION:**

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

99-053

SYNOPSIS -

AGENDA:

FEBRUARY 15, 1999

SUBJECT:

SCHOOL RESOURCE
OFFICER PROGRAM

At its January 4, 1999 meeting, the Council, by Roll Call No. 99-098, adopted the School Resource Officer Program. Staff has negotiated the specifics of the program and prepared a 28E Agreement. The Agreement was presented to the Des Moines Independent Community School District for review. The Agreement is being reviewed for approval by the District at its February 16, 1999 meeting. The Agreement is now being brought before the Council for final approval.

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

FISCAL IMPACT -

We have estimated this program will cost \$330,931 in Fiscal Year (FY) 1998-1999. This includes salaries, benefits, recurring costs, and one time purchases of equipment. In FY 1999-2000, the estimated cost of the program is \$503,492. This includes salaries, benefits, and other recurring costs. The Des Moines School District will provide funding for 40 percent of these costs, excluding equipment.

SUBMITTED BY:

WILLIAM
MOULDER
CHIEF OF POLICE

RECOMMENDATION -

Approval of the form of the 28E Agreement to implement a School Resource Officer Program and authorize the Mayor to sign the Agreement with the City Clerk to attest.

BACKGROUND -

At its January 4, 1999 meeting, the Council, by Roll Call No. 99-098, adopted the School Resource Officer Program. Details of the program have been negotiated with the District. A 28E Agreement was prepared by staff and presented to the District for review. The Agreement is being reviewed by the District for approval at its February 16, 1999 meeting.

The District will provide appropriate office space, desk, chair, worktable, file cabinet, secretarial assistance, and a telephone.

The City will provide the officers, cars, cellular phones, computers (laptop), radios, and cameras.

The City Manager is recommending approval of the form of the Agreement and authorizing the Mayor to sign the Agreement with the Des Moines Independent Community School District for the School Resource Officer Program with the City Clerk to attest.