

**CITY COUNCIL
COMMUNICATION:**

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

99-184

SYNOPSIS -

AGENDA:

To approve the proposed fees and charges for pool rentals, equipment rentals, and wading pool rentals.

APRIL 26, 1999

FISCAL IMPACT -

SUBJECT:

Approximately \$2,600 in additional revenue.

FEES AND
CHARGES FOR
POOL, EQUIPMENT,
AND WADING POOL
RENTALS

RECOMMENDATION -

Approve recommended fees and charges.

TYPE:

BACKGROUND -

RESOLUTION
ORDINANCE
RECEIVE/FILE

The recommended fee increases for equipment rentals, wading pool rentals, and swimming pool rentals were last adjusted in 1991 and 1993 respectively. Over the past six to nine years, operating expenses and equipment replacement expenses have increased. The recommended fees and charges reflect the need to offset increased direct operating expenses.

SUBMITTED BY:

DONALD TRIPP
PARK AND
RECREATION
DIRECTOR

Since the rentals provide for a specific private use, the fees are established to compensate for all direct expenses. At the March 23, 1999 Park and Recreation Board meeting, the Board recommended the following rate increases to help off-set increases in program expenses. Staff has contacted the Ankeny and West Des Moines Park and Recreation Departments regarding their fees for private outdoor pool rentals. The recommended fees are below the fees for both communities. The following table compares the current fees with the recommended fees.

<u>Program/Services</u>	<u>Current Fees</u>	<u>Proposed Fees</u>
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Wading Pool Rental	\$12/hour	\$20/hour
Swimming Pool Private Rental	\$60/hour + \$1/person After the first 40.	\$75/hour + \$1/person After the first 50.

The proposed equipment rental rates will vary between \$1 to \$12 based on the type of equipment rented by the public. Equipment rentals include volleyball sets, ring toss, badminton, horse shoes, etc. These rates were last adjusted in 1991. The fees are being increased an average of 50 percent.