



**CITY COUNCIL
COMMUNICATION:**

ITEM _____

99-368

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

AGENDA:

AUGUST 16, 1999

SYNOPSIS -

Council authorization to proceed is requested for the following Fire Department projects.

SUBJECT:

1999-2000 FIRE
DEPARTMENT CIP
AUTHORIZATION
TO PROCEED ON
VARIOUS PROJECTS

- 1) Building Reroofing
- 2) Fire Fighting Equipment Acquisition
- 3) Fire Station Alarm and Egress System
- 4) Fire Station Heating, Venting, and Air Conditioning (HVAC) Replacement
- 5) Fire Station Remodeling
- 6) Overhead Door Replacement
- 7) Paving Repair, Stations 7 & 9
- 8) Radio System Replacement (Portable Radios)
- 9) Remodel Captains' Offices
- 10) Tornado Siren Replacement

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

FISCAL IMPACT -

Total cost for the projects is estimated to be \$1,372,000 for 1999-2000.

SUBMITTED BY:

RONALD
WAKEHAM
FIRE CHIEF

RECOMMENDATION -

Authorize the City Manager to proceed with the projects as outlined herein.

BACKGROUND -

On March 1, 1999, by Roll Call No. 99-607(E), the City Council adopted the 1999-00/2004-05 Capital Improvement Program (CIP). I hereby request Council authorization to proceed with the following Capital Improvement Projects.

- 1) Building Reroofing - page 92 in the 1999-00 CIP - \$83,000

estimated project cost.

- 2) Fire Fighting Equipment Acquisition - page 93 in the 1999-00 CIP - \$950,000 estimated project cost. Provides for necessary replacement of aging front line apparatus.
 - 3) Fire Station Alarm and Egress System - page 94 in the 1999-00 CIP - \$36,000 estimated project cost. Provides for second means of egress from sleeping quarters of fire stations and a fire alarm system.
 - 4) Fire Station HVAC Replacement - page 95 in the 1999-00 CIP - \$47,000 estimated project cost. Provides for replacement of aging heat systems in Fire Department buildings.
 - 5) Fire Station Remodeling - page 96 in the 1999-00 CIP - \$72,000 estimated project cost. Provides for general upkeep within fire stations, i.e. carpet, stoves, countertops, etc.
 - 6) Overhead Door Replacement - page 99 in the 1999-00 CIP - \$15,000 estimated project cost. Provides for door replacement this year for maintenance shop.
 - 7) Paving Repair, Stations 7 & 9 - page 100 in the 1999-00 CIP - \$30,000 estimated project cost. Provides for removal and replacement of deteriorating concrete around station entrances and ramps.
 - 8) Radio System Replacement - page 103 in the 1999-00 CIP - \$57,000 estimated project cost. Provides for replacement of existing portable radios based upon numbers lost, stolen, or damaged.
 - 9) Remodel Captains' Offices - page 104 in the 1999-00 CIP - \$22,000 estimated project cost. Provides for enlargement of two station offices during this period.
 - 10) Tornado Siren Replacement - page 108 in the CIP - \$60,000 estimated project cost this period (five-year project). Provides for systematic replacement of all outdoor warning sirens.
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