

**CITY COUNCIL
COMMUNICATION:**

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

99-403

SYNOPSIS -

AGENDA:

SEPTEMBER 13, 1999

To authorize proceeding with all of the Park and Recreation Capital Improvement Projects (CIP) which Council adopted in the 1999-2000 CIP budget.

SUBJECT:

FISCAL IMPACT -

AUTHORIZATION
OF 1999-2000 PARK
AND RECREATION
CAPITAL
IMPROVEMENT
PROJECTS

Estimated cost for 23 Park and Recreation projects and four Municipal Building projects is \$9,752,000. Of the \$9.7 million estimated, \$5.5 million is identified from private or other public funding sources to the City. Project budgets that rely on private funds will not proceed until a formal agreement is signed or cash is in hand. Funding for these projects is included in the adopted 1999-2000 CIP.

TYPE:

RECOMMENDATION -

RESOLUTION
ORDINANCE
RECEIVE/FILE

Authorization to proceed with the projects as outlined herein.

SUBMITTED BY:

BACKGROUND -

DONALD M. TRIPP
PARK AND
RECREATION
DIRECTOR

In March 1999 the City Council adopted the 1999-00 CIP budget. Staff is requesting City Council authorization to proceed with these CIP projects:

- 1. Bike Trails - \$1,000,000: This project provides for planning, design, acquisition of land, restoration and construction of trails. Projects include Four Mile Trail, Riverpointe Trail, Walnut Creek/Raccoon River Trail, and completion of the Inter Urban Trail.
- 2. Blank Park Zoo Improvements - \$4,350,000: This project provides for ongoing repairs, new exhibits, parking, remodeling, and restoration of facilities at Blank Park Zoo.

3. Botanical Center Building Services - \$30,000: This project provides for renovation and building improvements to the Botanical Center.
4. Botanical Center Collection Improvements - \$5,000: This project provides for the design and development of floral and plant displays at the Botanical Center.
5. Cemetery Construction - \$100,000: This project provides for the construction of a new mausoleum/columbarium, and repairs to existing facilities at each of the City's cemeteries.
6. Cemetery Infrastructure - \$50,000: This project provides for improvements to roads, curbs, fencing, plumbing and electrical systems, and miscellaneous buildings and grounds improvements.
7. Community Center Improvements - \$50,000: This project provides for miscellaneous community center repairs, renovations, and improvements including painting, carpeting, mechanical and electrical repairs.
8. Forestry Improvements - \$250,000: This project provides for improvements to the City's tree resources at all of the City's parks.
9. Grays Lake Park - \$1,000,000: This project provides for the first phase of development of the Grays Lake Park Master Plan.
10. Neighborhood Park Improvements - \$600,000: This project provides for the restoration and improvements to many of the Park and Recreation facilities throughout the park's system. These improvements may include restroom and shelter renovation, playground installations, basketball and tennis court improvements, open air shelters, development of neighborhood park redevelopment plans, park design, landscaping improvements, accessibility to facilities, and other needed improvements to accommodate our citizens.
11. Park Building Improvements - \$100,000: This project provides for preservation, restoration, and improvements to any building within the City Park's system. This may also include construction of storage buildings to improve overall service to Des Moines citizens.
12. Park Infrastructure - \$275,000: This project provides labor and equipment cost for infrastructure improvements throughout the park system to restore and preserve the integrity of the existing park system.
13. Park Planning and Design - \$90,000: This project provides for planning and design of parks in the City's park's system, including evaluation of infrastructure, recreation facilities, and landscaping improvements.
14. Park Signs - \$25,000: This project provides for design, fabrication, and installation of a unified signage system for all

Parks and Recreation facilities.

15. Riverview Park - \$50,000: This project assists in the funding for the environmental clean-up of Riverview/Kiwanis Nature Island Park.

16. Roads, Parking Lots, Sidewalks, and Drainage Improvements - \$180,000: This project provides for a wide range of surface improvements, renovations, and restorations of park roads, sidewalks, parking lots, and miscellaneous drainage improvements throughout the City's parks system.

17. Sec Taylor Stadium Infrastructure - \$58,000 - This project provides for structural improvements, electrical improvements, plumbing improvements, irrigation and landscaping improvements, lighting improvements, and renovation and restoration of Sec Taylor Stadium.

18. Southwestern Hills Neighborhood Park - \$50,000: This project provides funding for the implementation of the adopted Southwestern Hills Park Master Plan.

19. Sports Parks - \$809,000: This project provides for the construction of soccer and softball fields to meet the demands of these popular activities.

20. Swimming and Wading Pool Improvements - \$100,000: This project provides for renovation of the infrastructure of the swimming and wading pools throughout the City's park's system.

21. Union Park Improvements - \$20,000: This project provides for improvements in Union Park including playgrounds, shelters, drinking fountains, and hard court improvements.

22. Waveland Lodge Improvements - \$70,000: This project provides for improvements and restoration of the Waveland Lodge for rentals. These improvements may include new windows and doors that are energy efficient, entrance improvements, and necessary heating, cooling, and electrical improvements for additional rental space.

23. Waveland Observatory - \$200,000: This project provides for hiring a consultant to design and engineer the necessary improvements to restore the aging structure. Remaining funds will go toward the restoration of the observatory, including roof and dome repairs and replacement, building restoration, and heating, cooling, ventilation, plumbing, and electrical improvements to bring the observatory up to an operating standard.

24. Municipal Buildings - Heating, Ventilation, and Air Conditioning (HVAC), Electrical, and Plumbing Improvements - \$150,000: This project provides for upgrades to the HVAC, electrical, and plumbing systems in various municipal buildings to provide safe, efficient buildings which meet code

requirements.

25. Municipal Building Mechanical System Interconnection - \$60,000: This project provides for the upgrade of controls and connection of the mechanical controls for heating, cooling, and alarms with the computer located in the Armory for improved operations and control of systems.

26. Municipal Building Reroofing - \$20,000: This project provides for roofing improvements and preventative maintenance to all municipal buildings.

27. Municipal Offices - Interior Remodeling - \$60,000: This project provides for a continuing program of small remodeling projects, including mechanical and electrical projects, in various municipal buildings to make them more functional and attractive for modern office operations.