

**CITY COUNCIL  
COMMUNICATION:**

**ITEM \_\_\_\_\_**

**OFFICE OF THE CITY MANAGER  
CITY OF DES MOINES, IOWA**

**99-529**

**SYNOPSIS -**

**AGENDA:**

DECEMBER 6, 1999

The Park and Recreation Department requests Council to approve the proposed golf course Fees and Charges Policy for the Year 2000 golf season.

**SUBJECT:**

GOLF FEES AND  
CHARGES POLICY

**FISCAL IMPACT -**

With increases in rounds (\$1/round), cart rentals (\$1/rental), and season badges (\$25/badge), an increase in golf revenues of approximately \$110,000 is anticipated (based upon 105,000 rounds/year).

**TYPE:**

**RESOLUTION**  
ORDINANCE  
RECEIVE/FILE

**RECOMMENDATION -**

**Approval.**

**SUBMITTED BY:**

DONALD M. TRIPP  
PARK AND  
RECREATION  
DIRECTOR

**BACKGROUND -**

The Golf Fees and Charges Policy was held constant for three consecutive seasons, 1996-1998, with the exception of increasing the Junior Golf Badge from \$80/season to \$100/season in 1998. Most fees were increased slightly for the 1999 season to offset increases in ongoing personnel cost of living allowances, increased cost of supplies and materials, and previously exempt water fees at A.H. Blank Golf Course. The new fees were still at or below other golf courses in the Des Moines area. For the Year 2000, it is necessary to raise fees slightly in order to meet continued salary adjustments, new computerized cash registers, and considerations in the new golf professional contracts. The fee increases proposed will offset these anticipated expenses while still maintaining competitive pricing with other area golf courses.

The Park and Recreation Board, at its November 23, 1999

meeting, by Resolution No. 99-218, approved the recommendation as presented by the Citizens Golf Committee.

Attachments

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