CITY COUNCIL COMMUNICATION:

ITEM

OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA

00-137

SYNOPSIS -

AGENDA:

The Des Moines Area Metropolitan Planning Organization (MPO) has prepared a proposed Fiscal Year (FY) 2001 Unified Planning Work Program (UPWP) and FY2001 Budget.

APRIL 3, 2000

FISCAL IMPACT -

SUBJECT:

METROPOLITAN PLANNING ORGANIZATION-UNIFIED WORK PROGRAM Approximately \$93,000 has been budgeted for the MPO in the approved FY2001 Operating Budget.

RECOMMENDATION -

Approval.

TYPE:

BACKGROUND -

RESOLUTION ORDINANCE RECEIVE/FILE

With this UPWP, the Des Moines Area MPO begins its 18th year carrying out responsibilities for transportation planning. The MPO cooperates with a number of agencies, including the Federal Highway Administration, the Federal Transit Authority, the Central Iowa Regional Transportation Planning Alliance, 13 member communities, and three member counties. Total FY2001 funding amounts to \$784,829.

JAMES GRANT COMMUNITY DEVELOPMENT DIRECTOR

SUBMITTED BY:

Funding is divided among several projects including Long Range Planning, Geographic Information Systems Activities, Intelligent Transportation Systems, Transit Planning, and Public Participation.

Funding for the MPO is shared by member governments based on a per capita assessment rate. The rate for FY2001 is 48 cents per capita, which is the rate that was set by approval of the member governments in 1995. This per capita rate is applied to the City's 1990 population. Both the per capita rate and the

local Des Moines amount of the total funding for the MPO have remained stable since 1996.

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