

**CITY COUNCIL  
COMMUNICATION:**

**ITEM \_\_\_\_\_**

**OFFICE OF THE CITY MANAGER  
CITY OF DES MOINES, IOWA**

**00-280**

**SYNOPSIS -**

**AGENDA:**

JUNE 26, 2000

City Council approval of the Program Year (PY) 2001 HUD Consolidated Plan Goals and Objectives submitted by the neighborhood revitalization board (NRB); and authorization to issue Requests for Proposals (RFP) for projects to address the goals and objectives identified in the plan.

**SUBJECT:**

PROGRAM YEAR  
2001 HOUSING AND  
URBAN  
DEVELOPMENT  
(HUD)  
CONSOLIDATED  
PLAN GOALS AND  
OBJECTIVES

**FISCAL IMPACT -**

PY 2001 HUD block grant entitlement funds available for the three programs included in the consolidated plan are currently estimated to be: Community Development Block Grant (CDBG) - \$5,119,000; Home Investments Partnership Act (HOME) - \$1,282,000; and Emergency Shelter Grant (ESG) - \$180,000. Appropriation committees in the House and Senate are currently proposing cuts to CDBG funding. Final action on the FY 2001 federal budget may be delayed past October 2000. In that case, a continuing resolution to maintain current funding levels could be enacted.

**TYPE:**

**RESOLUTION**  
ORDINANCE  
RECEIVE/FILE

**RECOMMENDATION -**

**Approval.**

**SUBMITTED BY:**

ERIC A. ANDERSON  
CITY MANAGER

**BACKGROUND -**

The NRB has submitted their recommendations for the PY 2001 Consolidated Five-Year Strategy and One-Year Action Plan. The process for developing these recommendations included a Needs Assessment, Housing Market Analysis, Citizen Input, Strategic Planning, and Goal Setting. PY 2001 will be the Second Action year of the current Five-Year Strategy. The needs assessment, market analysis, strategies, and goals will remain relatively the same throughout the five-year plan.

The NRB held a public hearing on May 31, 2000 to obtain input from the general public, neighborhood groups, service providers and clients regarding the goals and objectives of next year's action plan. On June 21, the NRB recommended approval of the 2001 goals and objectives without any significant changes.

The attached chart outlines the five-year goals and objectives, the action plan for 2000 and the proposed goals for 2001. Upon City Council adoption, individual RFPs for programs that address one or more of the activities listed will be forwarded to City departments, public agencies, and non-profits. Agencies will have until July 28, 2000 to apply for funding.

The NRB will review proposals and hear agency presentations on September 12, 13, & 14, 2000, and will finalize their recommendations on September 16, 2000.

The NRB recommendations will be forwarded to the City Council on September 25, and the Council, after a 30-day public review period, will adopt the 2001 Consolidated Plan at a public hearing on November 6, 2000. The Plan will then be forwarded to HUD 45 days before the start of the City's program year on January 1, 2001.

The NRB has done an excellent job of developing the Consolidated Five-Year Strategy and One-Year Action Plan. Their efforts have produced a workable plan that emphasizes high-priority affordable housing needs, maximizes the impact of limited funds, and increases the City's capacity for effective oversight and monitoring through coordination and streamlining of the overall plan. I recommend approval.