



**CITY COUNCIL  
COMMUNICATION:**

**ITEM \_\_\_\_\_**

**OFFICE OF THE CITY MANAGER  
CITY OF DES MOINES, IOWA**

**00-330**

**SYNOPSIS -**

**AGENDA:**

JULY 24, 2000

Recently, Federal Aviation Administration (FAA) staff notified the City that a program change request could be processed in an amendment to Grant 27 which would fund Runway 5 Land Acquisition shortfalls with some of the excess funds that were budgeted for property and utility agreements in Grant 27. Approving this grant amendment will fund necessary land acquisition, which has been funded on an interim basis by the airport enterprise fund until these grant funds could be obtained.

**SUBJECT:**

EXECUTION OF  
AMENDMENT NO. 1  
TO FEDERAL  
AVIATION  
ADMINISTRATION  
GRANT 27

**FISCAL IMPACT -**

The reimbursement of these additional Grant 27 Tracts by the FAA will allow the Airport to credit back the additional enterprise funds that were temporarily used to pay these project expenses. The acquisition of Tract 97-017 is funded under Capital Improvements Program (CIP) Project Fund Code AIR008, Index Code 310862, and Tracts 96-016, 96-038, 96-039, 98-013 & 98-014 are funded under CIP project Fund Code AIR011, Index Code 311167. Eligible expenses for reimbursement under this grant include approximately \$8,700 under CIP AIR008 and \$714,000 for CIP AIR011.

**TYPE:**

**RESOLUTION**  
ORDINANCE  
RECEIVE/FILE

**SUBMITTED BY:**

FLOYD BENTZ, P.E.  
CITY ENGINEER

WILLIAM  
FLANNERY, P.E.  
AVIATION  
DIRECTOR

**RECOMMENDATION -**

**(1) Approve execution and acceptance of Grant Amendment No. 1 to FAA Project No. 3-19-0027-27, which provides funding for the referenced property Tracts 96-016, 96-038, 96-039, 97-017, 98-013 and 98-014. (2) Direct Mayor to execute Grant Agreement Amendment No. 1, City Clerk to attest and Airport Attorney to certify to grant amendment execution between the United States of America, FAA and the City of Des Moines prior to the August 7, 2000 acceptance deadline.**

**BACKGROUND -**

FAA Grant 3-19-0027-27 was executed on February 22, 1999, as approved by Council Roll Call Number 99-534, for grading and paving of Army Post Road, from SW 42nd to relocated Iowa 28, and for property easement agreements relocating gas and water utilities. The grant application for this project budgeted funds for the acquisition Tracts 96-016 and 96-038 to cover shortfalls in previous FAA Grant 3-19-0027-23 where only \$5,194,350 was provided to acquire land for the Runway 5 Extension Noise Project, when the estimated acquisition costs were approximately \$7.7 million and final acquisition costs are totaling about \$9.6 million. This amendment would formally add the acquisition of budgeted Tracts 96-016 and 96-038, and the acquisition of unbudgeted easement costs for Tracts 96-039, 97-017, 98-013 and 98-014, to the scope of acquisition for this grant.