#### ITEM \_

#### CITY COUNCIL COMMUNICATION:

## OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA

#### **SYNOPSIS** -

Recently, Federal Aviation Administration (FAA) staff notified the City that a program change request could be processed in an Amendment to Grant 19, which would fund Runway 5 Land Acquisition Shortfalls with some of the excess funds in Phase 2 of the Airport Noise Compatibility Program (NCP2). Approving this grant amendment will fund necessary land acquisition, which has been funded on an interim basis by the Airport Enterprise Fund until these grant funds could be obtained.

## FISCAL IMPACT -

The reimbursement of these additional Grant 19 Tracts by the FAA will allow the airport to credit back the additional enterprise funds that were temporarily used to pay these project expenses. The acquisition of Tract 96-011 is funded under Capital Improvements Program (CIP) Project Fund Code AIR008 - Index Code 310862, and Tract 97-031 is funded under CIP Project Fund Code AIR011, Index Code 311167. Eligible expenses for reimbursement under this grant include approximately \$324,000 for Tract 96-011, and \$149,000 for Tract 97-031. The NCP2 easements that are funded by Airport Improvement Project (AIP) Grant 19 are in CIP Project Fund Code AIR070, Index Code 317065. This is the first step towards finalizing this AIP Grant 19 project.

## **RECOMMENDATION -**

(1) Approve execution and acceptance of Grant Amendment No. 1 to FAA Project No. 3-19-0027-19. (2) Direct Mayor to execute Grant Agreement Amendment No. 1, City Clerk to attest and Airport Attorney to certify grant amendment execution between the United States of America, FAA and the City of Des Moines, prior to the July 28, 2000, acceptance deadline.

# AGENDA:

00-331

JULY 24, 2000

**SUBJECT:** 

EXECUTION OF AMENDMENT NO. 1 TO FEDERAL AVIATION ADMINISTRATION GRANT 19

## **TYPE:**

RESOLUTION ORDINANCE RECEIVE/FILE

## **SUBMITTED BY:**

FLOYD BENTZ, P.E. CITY ENGINEER

WILLIAM FLANNERY, P.E. AVIATION DIRECTOR

#### BACKGROUND -

FAA Grant 3-19-0027-19 was executed on June 20, 1994, as approved by Council Roll Call Number 94-2409 for acquisition of approximately 197 noise and avigation easements in Phase 2 of the Part 150 Noise Compatibility Program. This was one of three grants obtained in 1993 and 1994 to fund the acquisition of noise and avigation easements in Phase 2 of the Airport Noise Compatibility Program (NCP2). Shortly after this grant was executed in 1994, the FAA changed the rules regarding the noise and avigation program which left the NCP2 program with more funds than could be utilized for this easement purchase and resale assurance program. In 1996 when FAA Grant 3-19-0027-23 was obtained to acquire land for the Runway 5 Extension Noise Project, only \$5,194,350 was provided towards the acquisition of what was then estimated to require \$7.7 million. This amendment would add the acquisition of Tracts 96-011 and 97-031 to the scope of acquisition for this grant.

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