CITY COUNCIL ITEM **COMMUNICATION:** OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA 00-405 **SYNOPSIS** -**AGENDA:** This proposed Federal Aviation Administration (FAA) grant in the amount of \$9,701,604 is to fund a portion of the multi-year AUGUST 28, 2000 project to extend Runway 5-23 at the Des Moines International Airport. This project, which includes the relocation of two state highways, is being coordinated with the Iowa Department of **SUBJECT:** Transportation (IDOT) as detailed in a formal construction agreement between the parties approved by the City Council on **FEDERAL** May 18, 1998, by Roll Call No. 98-1581. This grant agreement AVIATION and associated assurances must be executed by the City prior to **ADMINISTRATION** August 29, 2000, in order to remain eligible for this Fiscal Year (FY) 2000 federal funding. **GRANT 28** This FAA Grant Agreement No. 3-19-0027-28 in the amount of **TYPE:** \$9,701,604 is intended to fund 90 percent of those project costs which are the responsibility of the Airport to pay. This grant is intended to pay a part of the costs for the following project **RESOLUTION ORDINANCE** components: RECEIVE/FILE 1) Runway 5-23 Grading, Phase 3 contract is estimated to be \$12,645,960. **SUBMITTED BY:** 2) The Taxiway 'P' Paving Southwest contract is estimated to be FLOYD BENTZ, P.E. \$2,386,772. **CITY ENGINEER WILLIAM FISCAL IMPACT -**FLANNERY, P.E. **AVIATION** Funding for these projects is provided for in the 2000/2001 **DIRECTOR** Capital Improvement Program under Runway 5-23 Extension, Fund Code No. 316869. In addition to the FAA Grant funds for the Runway 5-23 Grading, Phase 3 Project, reimbursements from IDOT are to be received to pay for moving a portion of the soil estimated to be

\$5,480,000. In order for the Airport to pay the required 10 percent local share of the project costs, on August 21, 2000, by

Roll Call No. 00-3502, the Airport received City Council authority to issue Subordinate Airport Commercial Paper Revenue Notes, Series C, with a maximum aggregate principal amount outstanding at any one time of not to exceed \$5,000,000.

## **RECOMMENDATION -**

Approval.

## **BACKGROUND** -

The proposed Grant is for the next phase of the Airport's Runway 5-23 Extension Project. The extension of Runway 5-23 requires the relocation of Iowa Highway 28 (which is currently SW 42nd Street) and Iowa Highway 5 (which is currently Army Post Road). This work has already been completed. In the relocated Iowa 5 pre-design agreement with IDOT, the Airport was charged with the responsibility of relocating Iowa 28 to match IDOT's new Iowa 5 beltway project by the Year 2000. In a separate IDOT agreement, the City and the Airport also accepted the responsibility of mitigating for loss of wetlands caused by the Iowa 28 relocation project, while IDOT agreed to reimburse the Airport for the portion of total acquisition of property on which the Iowa 5 beltway will be located. A third IDOT agreement provides for the reimbursement of the Iowa 5/28 interchange grading in two moves from the IDOT interchange to a stockpile (prior to road relocations) and from the stockpile to a future West Airport apron site. The second movement of this soil is included in the work that is associated with this FAA Grant.

To date, the Des Moines International Airport has received four Airport Improvement Program (AIP) grants totaling \$30,780,356 for these road relocations and the runway extension project. Planning by the Aviation and Engineering Departments resulted in an FAA notice of tentative allocation for this FY2000 FAA Grant in April 2000. This notice included specific time schedule for compliance. This specific time schedule required the project to be bid before September 1, 2000, so that the grant could be accepted prior to the end of September. Recently the FAA moved up the required acceptance date of this Grant to not later than August 29, 2000.

Bids for the Runway 5-23, Grading Phase 3 project and the Taxiway 'P' Paving Southwest project are to be received on

August 29, 2000. These contracts cannot be awarded by the Airport Board until this Grant is approved and executed. The Airport Board is scheduled to consider the award of these construction contracts at their September 12, 2000 meeting.

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