



**CITY COUNCIL
COMMUNICATION:**

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

00-442

SYNOPSIS -

AGENDA:

SEPTEMBER 25, 2000

To authorize proceeding with all of the Park and Recreation Capital Improvement Projects (CIP) which Council adopted in the 2000 - 2001 CIP Budget.

SUBJECT:

FISCAL IMPACT -

AUTHORIZATION
OF 2000-2001 PARK
AND RECREATION
CAPITAL
IMPROVEMENT
PROJECTS

Estimated cost for 24 Park and Recreation projects and six Municipal Building projects is \$6,190,475. Of the \$6,190,475 estimated, \$2,138,000 is identified from private or other public funding sources to the City of Des Moines. Projects whose budgets rely on private funds will not proceed until a formal agreement is signed or cash is in hand. Funding for these projects is included in the adopted 2000-2001 CIP.

TYPE:

RECOMMENDATION -

RESOLUTION
ORDINANCE
RECEIVE/FILE

Authorization to proceed with the projects as outlined herein.

SUBMITTED BY:

BACKGROUND -

DONALD M. TRIPP
PARK AND
RECREATION
DIRECTOR

On March 6, 2000, by Roll Call No. 00-681 , the City Council adopted the 2000-2001 CIP budget. Staff is requesting City Council authorization to proceed with the following CIP projects. The dollar amount shown with each project may include General Obligation (GO) bonds, Storm Water Utility Funds, TIF, Federal and State grants and private gifts (Other). Each component of funding for each project is listed on the Council Fact Sheet.

- 1. Bike Trails - \$1,100,000: This project provides for planning, design, acquisition of land, restoration and construction of trails. Projects include Four Mile Trail, Walnut Creek/Raccoon River Trail, and Fleur Bridge Trail.
- 2. Blank Park Zoo Improvements - \$250,000: This project provides

for ongoing repairs, new exhibits, parking, remodeling, and restoration of facilities at Blank Park Zoo.

3. Cemetery Construction - \$68,000: This project provides for a portion of the construction of a new mausoleum/columbarium. (Previous funds of \$190,000 were budgeted in FY00. Total project \$258,000.)

4. Cemetery Storm Sewers - \$100,000: This project provides for repairs or replacement of storm sewer lines, intakes, and curb, gutter and asphalt in the immediate construction area.

5. Community Center Improvements - \$50,000: This project provides for miscellaneous community center repairs, renovations, and improvements including painting, carpeting, mechanical and electrical repairs.

6. Grays Lake Park - \$1,000,000: This project provides for improvements in the first phase of development of the Grays Lake Park Master Plan.

7. Neighborhood Park Improvements - \$550,000: This project provides for the restoration and improvements to many of the Park and Recreation facilities throughout the park's system. These improvements may include restroom and shelter renovation, wading pool utility building/restroom (MLK), playground installations, basketball and tennis court improvements, open air shelters, development of neighborhood park redevelopment plans, park design, landscaping improvements, accessibility to facilities and other needed improvements to accommodate our citizens.

8. New Park Development - \$181,775: This project provides for the development of Laurel Hill Park and other new park facilities as funds allow.

9. Park Building Improvements - \$77,700: This project provides for preservation, restoration, and improvements to any building within the City Park's system. This may also include construction of storage buildings.

10. Park Infrastructure - \$400,000: This project provides labor and equipment cost for infrastructure improvements throughout the park system to restore and preserve the integrity of the existing park system.

11. Park Planning and Design - \$135,000: This project provides for planning and design of parks in the City's park's system, including evaluation of infrastructure, recreation facilities and landscaping improvements.

12. Park Signs - \$25,000: This project provides for design, fabrication, and installation of a unified signage system for all Parks and Recreation facilities.

13. Preventive Maintenance & Replacement (Bike Trails) - \$6,000: This project provides for cleaning, sign maintenance, drainage repair, litter control, and minor surface repair on the City's bike trails.

14. Preventive Maintenance & Replacement (Botanical Center) - \$50,000: This project provides for replacement and improvement of the HVAC systems, electrical systems and doors at the Botanical Center.
15. Preventive Maintenance & Replacement (Consultant Services) - \$25,000: This project provides for the implementation of a computerized preventive maintenance and replacement program for equipment and infrastructure of some City buildings and facilities. (It does not cover roofing needs which are found under Municipal Buildings Re-Roofing.)
16. Preventive Maintenance & Replacement (Park Admin. Office) - \$5,000: This project provides for replacement of the HVAC unit at the park office.
17. Preventive Maintenance & Replacement (Swimming Pools & Aquatic Centers) - \$55,000: This project provides for annual repair and replacement costs for the six swimming facilities and wading pools in the park system.
18. Preventive Maintenance & Replacement (Armory) - \$4,000: This project provides for the repair and replacement of building systems in the Armory including exhaust fans, condensing units, window glazing, tuck-pointing and building sealing.
19. Roads, Parking Lots, Sidewalks, and Drainage Improvements - \$130,000: This project provides for a wide range of surface improvements, renovations, and restorations of park roads, sidewalks, parking lots, and miscellaneous drainage improvements throughout the City's parks system.
20. Sec Taylor Stadium Infrastructure - \$58,000 - This project provides for structural improvements, electrical improvements, plumbing improvements, irrigation and landscaping improvements, lighting improvements, and renovation and restoration of Sec Taylor Stadium.
21. Southwestern Hills Neighborhood Park - \$50,000: This project provides funding for the implementation of the adopted Southwestern Hills Park Master Plan.
22. Sports Parks - \$1,200,000: This project provides for the construction of soccer and softball fields to meet the demands of these popular activities.
23. Swimming and Wading Pool Improvements - \$60,000: This project provides for renovation of the infrastructure of the swimming and wading pools throughout the City's park's system.
24. Union Park Rocket Slide - \$75,000: This project provides for repair and renovation of the Union Park Rocket Slide and construction of curbs and sidewalks around the slide area.
25. Waveland Observatory - \$250,000: This project provides for the restoration of the observatory, including roof and dome repairs and replacement, building restoration, and heating, cooling, ventilation,

plumbing, and electrical improvements to bring up to an operating standard.

26. Municipal Buildings - HVAC, Electrical, and Plumbing Improvements - \$50,000: This project provides for upgrades to the HVAC, electrical, and plumbing systems in various municipal buildings to provide safe efficient buildings which meet code requirements.

27. Municipal Buildings Mechanical System Interconnection - \$30,000: This project provides for the upgrade of controls and connection of the mechanical controls for heating, cooling, and alarms with the computer located in the Armory for improved operations and control of systems.

28. Municipal Buildings Re-Roofing - \$50,000: This project provides for roofing improvements and preventative maintenance to all municipal buildings.

29. Municipal Offices Interior Remodeling - \$30,000: This project provides for a continuing program of small remodeling projects, including mechanical and electrical projects, in various municipal buildings to make them more functional and attractive for modern office operations.

30. Municipal Buildings Armory Remodeling - \$125,000: This project provides for both remodeling related to departmental consolidations and modifications to boiler room, windows, entry steps, handrails and other infrastructure needs.