

Meeting Agendas/Info

**CITY COUNCIL
COMMUNICATION:**

01-047

AGENDA:

JANUARY 22, 2001

SUBJECT:

TRANSMITTING THE TEN YEAR
LIBRARY FACILITIES PLAN-THE
MEASURE OF A CITY: ITS PUBLIC
LIBRARY

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:

KEVIN W. TECHAU
PRESIDENT
PUBLIC LIBRARY OF DES MOINES
BOARD OF TRUSTEES

**OFFICE OF
CITY OF**

SYNOPSIS -

The Public Library of Des Moines (PLDM) Ten-year Facility Plan-The new central library (proposed to be constructed in Fiscal Year (FY) 2011), and renovation and expansion of the branch libraries that will deserve.

FISCAL IMPACT -

Estimated cost for this plan is \$40 million, which is expected to be fun plan's affect on the general fund is under review by the new Library D

RECOMMENDATION -

The PLDM Board requests that this information be taken into con a public/private partnership to implement the facility plan.

BACKGROUND -

In February 2000, the PLDM Board presented The Measure of a City: Foundation, and PLDM staff have made over 50 presentations to Des and business groups. The Board has carefully considered the input rec Facility building and funding schedule that is attached.

Attachment

**Public L
Proposed Schedule o**

BUILDING AND FUNDING SCHEDULE

	Present	Proposed
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	Square Feet	Mth/YR Open	Estimated Cost
Central	37,984	August-2004	\$24,115,000
East	11,700	August-2005	3,025,000
Forest Ave.	9,700	August-2008	1,100,000
Franklin Ave.	14,650	August-2007	4,810,000
North	10,000	August-2005	385,000
South	14,800	August-2005	740,000
Southeast Regional		August-2010	5,825,000
System total	98,834		\$40,000,000

Gross square footage, present (year 2000) and proposed (Provider)

	FY 2002	FY 2003	FY 2004	FY 2005
PROJECTED NEEDS				
Central		\$10,000,000	\$14,115,000	
East				\$
Forest Ave.				
Franklin Ave.				
North		\$-	\$38,500	\$
South	\$-	\$-		\$
Southeast Regional				
Total Needs =	\$-	\$10,000,000	\$14,153,500	\$1,100,000
SOURCES OF FUNDING				
GO FUNDING		\$2,500,000	\$2,500,000	\$5,000,000
PRIVATE FUNDING		\$7,500,000	\$12,500,000	
Total Sources of Funding =	\$-	\$10,000,000	\$15,000,000	\$5,000,000
Over (under)	\$-	\$-	\$846,500	\$3,100,000

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