

Meeting Agendas/Info

CITY COUNCIL COMMUNICATION:	ITEM _____
	OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA
01-323	SYNOPSIS -
AGENDA: JUNE 18, 2001	City Council approval of the Program Year (PY) 2002 Requests for Proposals (RFPs) and Scope of Services, as attached, for the Third Action Year of the current Housing & Urban Development (HUD) Consolidated Plan submitted by the Neighborhood Revitalization Board (NRB); and authorization to issue RFPs and Scope of Services for projects to address the goals and objectives identified in the plan.
SUBJECT:	
PROGRAM YEAR 2002 REQUESTS FOR PROPOSALS (RFPS) FOR HUD CONSOLIDATED PLAN	FISCAL IMPACT - PY 2002 HUD block grant entitlement funds available for the three programs included in the Consolidated Plan are currently estimated to be: Community Development Block Grant (CDBG) - \$5,200,000; Home Investments Partnership Act (HOME) - \$1,300,000; and Emergency Shelter Grant (ESG) - \$180,000.
TYPE:	
<u>RESOLUTION</u> ORDINANCE RECEIVE/FILE	RECOMMENDATION - Approval.
SUBMITTED BY:	BACKGROUND -
ERIC A. ANDERSON, CITY MANAGER	The HUD Consolidated Plan, originally approved on June 21, 1999, includes a Five-Year Strategy/One-Year Action Plan that incorporates public input and identifies community needs. The One-Year Action Plan is in support of the longer-term goals and objectives of the Consolidated Plan's Five-Year Strategy.
	The NRB has submitted their recommendations for the PY 2002 RFPs for the Third Action Year of the current HUD Consolidated Plan. The process for developing these recommendations include a Needs Assessment, Housing Market Analysis, Citizen Input, Strategic Planning and Goal Setting. PY 2002 will be the Third Action Year of the current Five-Year Strategy. The needs assessment,

market analysis, strategies, and goals remain relatively the same throughout the five-year plan.

The NRB held an open house on May 30, 2001 to obtain input from the general public, neighborhood groups, service providers and clients regarding program performance; to identify housing and community development needs; and to review proposed uses of funds. On June 6, 2001, the NRB recommended approval of the PY 2002 RFPs for the Third Action Year of the HUD Consolidated Plan with recommended technical revisions regarding revitalization.

The PY 2002 RFPs for the Third Action Year (2002) of the current HUD Consolidated Plan are attached to the roll call. Upon City Council approval, RFPs will be forwarded to City departments, public agencies and non-profit organizations. Agencies will have until July 20, 2001 to apply for funding.

The PY 2002 Scope of Services for the Third Action Year (2002) of the current HUD Consolidated Plan are also attached to the roll call. The Scope of Services represents projects which are considered to be "single source" projects (i.e. infrastructure, demolition, code enforcement, special assessment subsidy, neighborhood site offices, SCRUB, and redevelopment). However, the cover letter accompanying the RFPs will state that agencies wishing to submit a proposal for Scope of Service activities may do so by requesting the appropriate Scope of Service document.

The NRB will review proposals and hear agency presentations on September 18, 19 & 20, 2001, and will finalize their recommendations on September 22, 2001.

The NRB funding recommendations will be forwarded to the City Council on October 8, 2001, and the Council, after a 30-day public review period, will adopt the 2002 Consolidated Plan at a Public Hearing on November 19, 2001. The Consolidated Plan will then be forwarded to HUD 45 days before the start of the City's program year on January 1, 2002.

The NRB has done an excellent job of developing the Consolidated Five-Year Strategy and One-Year Action Plan. Their efforts have produced a workable plan that emphasizes high-priority affordable housing needs, maximizes the impact of limited funds, and increases the City's capacity for effective oversight and monitoring through coordination and streamlining of the overall plan.
