

## Meeting Agendas/Info

**MUNICIPAL  
HOUSING  
GOVERNING  
BOARD  
COMMUNICATION:**

**ITEM - MHGB \_\_\_\_\_**

**OFFICE OF THE CITY MANAGER  
CITY OF DES MOINES, IOWA**

**01-539**

**SYNOPSIS -**

Approval to submit to the U.S. Department of Housing and Urban Development (HUD) budget revisions to the 1999 Comprehensive Grant program and the 2000 and 2001 Capital Fund program.

**AGENDA:**

OCTOBER 22, 2001

**FISCAL IMPACT -**

**SUBJECT:**

N/A

**SUBMISSION OF  
BUDGET REVISIONS  
TO THE 1999  
COMPREHENSIVE  
GRANT PROGRAM  
AND 2000 & 2001  
CAPITAL FUND  
PROGRAMS TO THE  
U.S. DEPARTMENT  
OF HOUSING AND  
URBAN  
DEVELOPMENT**

**RECOMMENDATION -**

**Approval.**

**BACKGROUND -**

The Des Moines Municipal Housing Agency has received funding allocations from HUD for the 1999 Comprehensive Grant program and the 2000 and 2001 Capital Fund program for capital improvements to public housing dwelling units.

**TYPE:**

The recommended budget revisions were necessary to accomplish the following:

**RESOLUTION  
RECEIVE/FILE**

1. Expand the use of the forced labor account to aggressively complete the repair of the backlog of vacant public housing units.

**SUBMITTED BY:**

2. Begin to use 20 percent of the grants to fund operations as allowed by HUD.

**MIKE MATTHES  
ACTING HOUSING  
SERVICES  
DIRECTOR**

3. Maximize the use of maintenance staff for capital projects so that their salaries can be funded from these funds, further moving the Department toward a balanced budget.

Funds to support these revisions were transferred from previously

approved projects that can be delayed until future funding is received.

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