

**CITY COUNCIL
COMMUNICATION:**

ITEM _____

02-120

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

AGENDA:

SYNOPSIS -

MARCH 4, 2002

Approval of fees and charges for various park and recreation facilities.

SUBJECT:

FISCAL IMPACT -

PARK AND
RECREATION
FACILITY FEES AND
CHARGES

New Revenues:

	Fiscal Year 2002/2003	Fiscal Year 2003/2004
Aquatics	\$ 16,000	\$ 47,500
Botanical Center	10,000	20,000
Golf Courses	130,000	218,000
Marina	1,800	1,800
Shelter Rentals	2,250	4,500

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:

DONALD M. TRIPP
PARK AND
RECREATION
DIRECTOR

RECOMMENDATION -

Approve recommended fees and charges, as outlined in the attachment to the roll call, for the various park and recreation facilities:

- A. Aquatics**
- B. Botanical Center**
- C. Golf Courses**
- D. Marina Slip Rentals**
- E. Shelter Rentals**

BACKGROUND -

On January 22, 2002, the Des Moines Park and Recreation Board unanimously approved the recommended fees and charges for the facilities identified above.

Fees and charges for the recommended facilities have not been adjusted since 1993 with the exception of the municipal golf courses, which were last adjusted in 2000. The recommended fees and charges for each area of operation are attached to the roll call for Council's review.

The recommended fees and charges have been factored into the Park and Recreation Department's 2003/2004 Operating Budget. With the exception of the golf courses (March, 2002 implementation) and Botanical Center (July 2002 implementation), all fees would take effect on January 1, 2003.
