



**CITY COUNCIL
COMMUNICATION:**

ITEM _____

02-155

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

AGENDA:

SYNOPSIS -

MARCH 18, 2002

Approval of Space Allocation Agreement including a budget transfer from the Community Development Department to the Park and Recreation Department.

SUBJECT:

FISCAL IMPACT -

INTERDEPARTMENTAL
SPACE ALLOCATION
AGREEMENT

\$27,156 transferred from Community Development Department to the Park and Recreation Department in FY 02/03 with a three percent increase each additional year for two additional years.

TYPE:

RECOMMENDATION -

RESOLUTION
ORDINANCE
RECEIVE/FILE

Approval.

SUBMITTED BY:

BACKGROUND -

DONALD M. TRIPP
PARK AND
RECREATION
DIRECTOR

The Park and Recreation Department operates and manages four Community Centers, which provide cultural, recreational and human services for the citizens of Des Moines. The majority of the population served are residents that meet the Federal Housing and Urban Development (HUD) guidelines for low to moderate-income households.

The Community Services Division of the Community Development Department has leased office space in all four Community Centers in order to provide services to low and moderate income households. This renewal of the space allocation agreement continues with the annual three percent increase from the previous resolutions adopted on January 4, 1999.

