



**CITY COUNCIL
COMMUNICATION:**

ITEM _____

02-257

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

AGENDA:

MAY 20, 2002

SYNOPSIS -

The City Council is asked to approve a schedule for the development of the 2003 Housing and Urban Development (HUD) Consolidated Plan; Fourth Action Year, beginning January 1, 2003. Attached is a proposed schedule for development of the 2003 HUD Consolidated Plan which allocates Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) funding.

SUBJECT:

2003 HUD
CONSOLIDATED
PLAN SCHEDULE

FISCAL IMPACT -

TYPE:

It is currently estimated that the allocation for the 2003 HUD Consolidated Plan programs will be as follows: CDBG - \$5,200,000; HOME - \$1,400,000; ESG - \$180,000.

RESOLUTION
ORDINANCE
RECEIVE/FILE

RECOMMENDATION -

SUBMITTED BY:

Approval.

JAMES GRANT
COMMUNITY
DEVELOPMENT
DIRECTOR

BACKGROUND -

The City's 2003 Action Plan will be the fourth year of the current five-year HUD Consolidated Plan.

There are two significant changes to the attached schedule compared to prior years consolidated plan schedules. Community Development staff suggested that the public hearing regarding the objectives conducted by the Neighborhood Revitalization Board (NRB) for the past several years in late May not be held. The objectives for the Five-Year Action Plan have not changed during the prior three years. Staff believes that this meeting would generate more interest and participation if it were limited to the year in which a new Five-Year Consolidated Plan is being developed.

Community Development staff also suggests that the project proposal presentations to the NRB, and the NRB meeting to finalize their recommendations, take place one week earlier than in prior years. The NRB recommended approval of the attached schedule at their meeting of May 1, 2002.

Additionally, it is recommended that the City Manager be granted the authority to make whatever adjustments are necessary to the attached schedule to ensure implementation of the 2003 HUD Consolidated Plan on January 1, 2003.

Attachment
