

**CITY COUNCIL  
COMMUNICATION:**

**02-471**

**AGENDA:**

SEPTEMBER 9, 2002

**SUBJECT:**

NEW &  
REORGANIZED NBSD  
SERVICE AREAS

**TYPE:**

RESOLUTION  
ORDINANCE  
RECEIVE/FILE

**SUBMITTED BY:**

ERIC A. ANDERSON  
CITY MANAGER

**ITEM81**

**OFFICE OF THE CITY MANAGER  
CITY OF DES MOINES, IOWA**

**SYNOPSIS —**

Several changes are being made to the Neighborhood Based Service Delivery (NBSD) Program. First, NBSD will be removed from the Capitol View South Neighborhood while Capitol East Neighborhood will be added to NBSD Area 4 (Capitol Park and MLK Park Neighborhoods).

Second, areas encompassing several neighborhoods are being designated as new NBSD Areas. These include (see attachment):

- King-Irving, Mondamin Presidential, New Vision and Chautauqua Park (NBSD Area 2)
- Indianola Hills and McKinley School/Columbus Park (NBSD Area 6)
- Magnolia Park and South Park (NBSD Area 7)

Existing staff and resources will be reallocated to these new areas.

**FISCAL IMPACT —**

\$50,910. With reallocation of Community Development and Police Department resources, no new additional staff will be necessary. However, two City vehicles will be needed for one inspector and one police sergeant working in NBSD Areas 6 and 7. The estimated cost for the vehicles, XLT Ford Explorers, is approximately \$50,000 (\$25,000 x 2). These vehicles will also be outfitted with the proper insignia for the new NBSD Areas which will approximately be \$910 (\$455 x 2). The total cost will be \$50,910. Funds are available for these purchases in the Fiscal Year 2003 budgets of the Police and Community Development Departments.

**RECOMMENDATION —**

**Receive/File.**

**BACKGROUND —**

The NBSD Program was implemented in 1999. Since its inception

the Program has received positive feedback for creating constructive change. It has also reduced the crime rates compared to non-NBSD areas as well. With the intention to one day implement the program city-wide, new service areas encompassing several neighborhoods have been designated. These areas include (see attachment):

- King-Irving, Mondamin Presidential, New Vision and Chautauqua Park (NBSD Area 2)

Area 2 is currently designated as a “safety net” for the NBSD Program. The “Safety Net” was implemented to insure that criminals and indifferent landlords moving from surrounding NBSD areas did not negatively impact adjoining neighborhoods. The “Safety Net” provides for a heightened level of awareness to detect criminal behavior and negligent landlord activity by the assignment of a police officer and a neighborhood inspector. These neighborhoods will therefore use existing resources and be “upgraded” to full NBSD status.

- Indianola Hills and McKinley School/Columbus Park (NBSD Area 6)
- Magnolia Park and South Park (NBSD Area 7)

The police sergeant previously in Capitol View South/Capitol East Neighborhoods will be moved to Area 6. Another sergeant will be reallocated from existing patrol to NBSD Area 7 and will need a new NBSD vehicle. One inspector will be reallocated to cover both NBSD Areas 6 and 7 and will also need a new NBSD vehicle.

The NBSD Program will remove its presence from the Capitol View South Neighborhood, effective September 9, 2002, due to a longstanding incapability, from the neighborhood and City, to foster a positive working relationship. The Capitol East Neighborhood will be added to NBSD Area 4 (Capitol Park and Martin Luther King Park neighborhoods).

Attachments