

**CITY COUNCIL  
COMMUNICATION:**

**03-019**

**AGENDA:**

JANUARY 6, 2003

**SUBJECT:**

PROFESSIONAL  
SERVICES  
SUPPLEMENTAL  
AGREEMENT NO. 3  
– SOFTBALL  
COMPLEX

**TYPE:**

**RESOLUTION**  
ORDINANCE  
RECEIVE/FILE

**SUBMITTED BY:**

JOHN F. MCKEE,  
P.E.  
ACTING CITY  
ENGINEER

DONALD M. TRIPP  
PARK AND  
RECREATION  
DIRECTOR

**ITEM** \_\_\_\_\_

**OFFICE OF THE CITY MANAGER  
CITY OF DES MOINES, IOWA**

**SYNOPSIS —**

Approval of Supplemental Agreement No. 3 with RDG Crose Gardner Shukert, Inc. (Jon F. Crose, Partner, 1414 - 61<sup>st</sup> Street, Des Moines, Iowa 50312) that amends Supplemental Agreement No. 2 to adjust fees based on additions to project scope.

**FISCAL IMPACT —**

\$57,484 for compensation to the consultant at the rates stipulated in the agreement for the actual hours worked not to exceed this amount. Funds for this Supplemental Agreement are contained in the approved 2002-2003 Capital Improvements Program (CIP), CP040/PKS990000/PKS091.

**RECOMMENDATION —**

**Approval.**

**BACKGROUND —**

On February 21, 1994, by Roll Call No. 94-561, the City Council approved an Agreement with Crose-Gardner Associates for professional services in conjunction with design and construction of a new softball complex located in northeast Des Moines. On July 7, 1997, by Roll Call No. 97-2309, the City Council approved Supplemental Agreement No. 1 to provide for design and construction observation services for site grading and utilities. Cost was \$42,279. On September 14, 1998, by Roll Call No. 98-2794, the City Council approved Supplemental Agreement No. 2 to provide for design and construction observation services for four softball fields and a mechanical/electrical equipment building. It also provided for the design of a parking lot and general landscaping of the complex. Cost was not to exceed \$103,360.

Supplemental Agreement No. 3 amends Supplemental Agreement No. 2 to adjust the fees based on the following additions to the project scope: (a) design of maintenance building and site (\$9,600); (b) design completion for concessions/restrooms building (\$19,328); (c) plaza design revisions (\$4,500); (d) design revision of irrigation system from hydraulic to electric (\$4,500); (e) design of maintenance

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building utilities and three-phase power extension coordination (\$1,500); (f) completion of contract document package (\$15,312); and, (g) original contract inflation adjustment (\$2,744). Total cost is not to exceed the sum of \$57,484.

Completion of all items under Supplemental Agreement No. 3 completes the construction of the softball complex with the exception of the following items:

- (1) Paving of the parking lot (\$100,000);
- (2) Site lighting (\$25,000);
- (3) Field lighting (\$240,000);
- (4) Electrical wiring for all lighting (\$110,000);
- (5) Sanitary hookup fee (\$111,000);
- (6) Contingency and general conditions (\$65,000); and
- (7) Consulting and Engineering Fees - design and review of electrical and paving plans and construction observation (\$61,750).

The total cost of these items is \$712,750. Funding for these items to complete the softball park will be in the recommended Fiscal Year (FY) 2003-2004 CIP budget. It is anticipated the facility will be ready for public use between the Fall of 2003 and Spring of 2004.

