

**CITY COUNCIL
COMMUNICATIO
N:**

03-103

AGENDA:

MARCH 10, 2003

SUBJECT:

2002/2003
SCHOOL
DISTRICT 28E
AGREEMENT

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:

DONALD M.
TRIPP
PARK AND
RECREATION
DIRECTOR

ITEM88

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

SYNOPSIS —

To approve the Shared Use 28E Agreement between the City of Des Moines and the Des Moines Independent School District.

FISCAL IMPACT —

\$95,000 in revenue to City.
\$75,000 for support of the Summer Playground Program.
\$20,000 for support of Community Garden Coordinator position.

RECOMMENDATION —

Approval.

BACKGROUND —

The Shared Use 28E Agreement, which is on file in the City Clerk's office, was approved by the Des Moines Independent School District at their meeting on November 5, 2002. The delay in submitting this to Council is due to the original document being misplaced by the Schools and some difficulty in obtaining an original set of documents. Originally executed copies of the Agreement were delivered and received by the City on February 20, 2003.

The Shared Use Agreement allows both agencies use of each other's facilities for programs and services. The basic components of the 28E Agreement is to allow the City access to school facilities (buildings and grounds) to provide and schedule athletic programs and practices. The School District also provides space at McCombs Middle School for model airplane fliers, previously held at Ewing Park. In addition, the Des Moines Independent School District provides funds, through the Public Educational & Recreational Levy (PERL), to support the City of Des Moines' Park and Recreation Department's Summer Playground Program (\$75,000) and Community Garden Coordinator position (\$20,000). The PERL funds are the primary source of income for the School District's management of the Adult and Community Education program.

The City provides access to various tennis courts for practices and

	<p>matches, access to the golf courses for the High School athletic golf programs, access to Ewing Park for cross-country races and office space for the Community Adult Education program at the Park and Recreation Administration office.</p>
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