

<p>CITY COUNCIL COMMUNICATION:</p> <p>03-180</p> <p>AGENDA:</p> <p>APRIL 21, 2003</p> <p>SUBJECT:</p> <p>IOWA DEPARTMENT OF TRANSPORTATION AGREEMENT FOR 30th STREET AND HICKMAN ROAD TRAFFIC SIGNAL REPLACEMENT</p> <p>TYPE:</p> <p><u>RESOLUTION</u> ORDINANCE RECEIVE/FILE</p> <p>SUBMITTED BY:</p> <p>JEB E. BREWER, P.E. CITY ENGINEER</p>	<p style="text-align: right;">ITEM _____</p> <p style="text-align: center;">OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA</p> <hr/> <p>SYNOPSIS —</p> <p>The Iowa Department of Transportation (IDOT) has proposed an agreement between the City of Des Moines and the IDOT for 30th Street and Hickman Road Traffic Signal Replacement. The total estimated project cost is \$165,000.</p> <p>The construction costs are eligible for reimbursement by IDOT Traffic Safety Funds up to a maximum of \$55,000. The City of Des Moines will provide matching funding for construction, design and construction administration services. Total City funding is estimated to be \$110,000.</p> <p>FISCAL IMPACT —</p> <p>Funding for this project is available in the 2003-04 Capital Improvements Program Budget, Index Code 389148, Account 544150, Fund CP038, Organization ENG990000, Project TFC091 – City-Wide Signals, Channelization, and School Crossing Protection Program.</p> <p>RECOMMENDATION —</p> <p>Approval.</p> <p>BACKGROUND —</p> <p>The proposed improvement consists of upgrading the existing traffic signal installation at the intersection of 30th Street and Hickman Road. The existing median-mounted signal poles would be removed and new foundations and poles would be installed outside the 10-foot clear zone. Backplates would be installed on all overhead signals. The estimated construction cost for this project is \$150,000.</p> <p>By Roll Call No. 01-2568 dated August 20, 2001, City Council authorized the submittal of an application to IDOT for Traffic Safety Funding. Subsequently, IDOT approved \$55,000 for the project. The remaining funds, estimated at \$95,000 for construction and \$15,000 for design and construction phase services are budgeted in the 2003-04 CIP budget for Project TFC091, "Citywide Signals, Channelization,</p>
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and School Crossing Protection Program".