

**CITY COUNCIL
COMMUNICATION:**

03-238

AGENDA:

MAY 19, 2003

SUBJECT:

PROGRAM YEAR 2004
NOTICES OF FUNDING
AVAILABILITY FOR
HOUSING AND URBAN
DEVELOPMENT
CONSOLIDATED PLAN

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:

JAMES GRANT
COMMUNITY
DEVELOPMENT
DIRECTOR

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

SYNOPSIS —

City Council approval of the Program Year (PY) 2004 Notices of Funding Availability (NOFA) for the Fifth Year Action Plan of the current Housing and Urban Development (HUD) Consolidated Plan submitted by the Neighborhood Revitalization Board (NRB); and authorization to issue NOFAs for projects to address the goals and objectives identified in the plan.

FISCAL IMPACT —

PY2004 HUD block grant entitlement funds available for the three programs included in the Consolidated Plan are currently estimated to be: Community Development Block Grant (CDBG) - \$5,000,000; Home Investment Partnership Act (HOME) - \$1,100,000; - and Emergency Shelter Grant (ESG) - \$178,000.

RECOMMENDATION —

Approval.

BACKGROUND —

The HUD Consolidated Plan, originally approved on June 21, 1999, includes a Five-Year Strategy/One-Year Action Plan that incorporates public input and identifies community needs. The One-Year Action Plan is in support of the long-term goals and objectives of the Consolidated Plan's Five-Year Strategy.

On May 7 2003, the NRB recommended approval of the PY2004 NOFAs for the Fifth-Year Action Plan of the HUD Consolidated Plan. The process for developing these recommendations include a Needs Assessment, Housing Market Analysis, Citizen Input, Strategic Planning, and Goal Setting. PY2004 will be the Fifth-Year Action Plan of the current Five – Year Strategy. The needs assessment, market analysis, strategies, and goals remain relatively the same throughout the five-year plan.

The PY2004 NOFAs for the Fifth-Year Action Plan (2004) of the current HUD Consolidated Plan are attached to the roll call. Upon City Council approval, NOFAs will be forwarded to City

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departments, public agencies, and non-profit organizations. Agencies will have until June 26, 2003 to apply for funding.

The NRB will review proposals and hear agency presentations on September 9, 10 and 11, 2003, and will finalize their recommendations on September 13, 2003.

The NRB funding recommendations will be forwarded to the City Council on September 22, 2003; and the Council, after a 30-day public review period, will adopt the 2004 Consolidated Plan at a public hearing on November 17, 2003. The Consolidated Plan will then be forwarded to HUD 45 days before the start of the City's program year on January 1, 2004.

The NRB has done an excellent job of developing the Consolidated Five-Year Strategy and One-Year Action Plan. Their efforts have produced a workable plan that emphasizes high-priority affordable housing needs, maximizes the impact of limited funds, and increases the City's capacity for effective oversight and monitoring through coordination and streamlining of the overall plan.

