CITY COUNCIL COMMUNICATION:

REVISED ITEM 3

03-267

OFFICE OF THE CITY MANAGER CITY OF DES MOINES, IOWA

AGENDA:

SYNOPSIS —

JUNE 16, 2003

Approve and authorize the City Manager to proceed with planned reductions of employees and the required layoff process to implement these reductions

SUBJECT:

FISCAL IMPACT —

AUTHORIZATION TO PROCEED WITH STAFF REDUCTIONS

> Reductions are required to meet budget projections resulting from the action of the state legislation signed by the Governor.

TYPE:

RECOMMENDATION —

RESOLUTION ORDINANCE RECEIVE/FILE

Approve.

SUBMITTED BY:

BACKGROUND —

Thomas G. Turner Human Resources Director The Iowa Legislature and the Governor, through legislative action, reduced revenues to the City of Des Moines by \$4,357,000. To meet this revenue reduction, department directors have developed a series of employee reductions that will result in the elimination of several unoccupied positions and the actual layoff of employees in both the City operations and the library system. The Library employees will be reduced in late September when communication improvements are made to permit reduced staffing. The Library Board of Trustees will be asked to approve those reductions.

The following positions currently occupied by employees are required to be either diminished or abolished in accordance with lowa Code Chapter 400.28. This code section requires the City Council to approve these reductions. Accordingly the Council is asked to approve the diminutions in the following civil service classifications:

Community Development

Assistant Planner Richard Brown

Planning Technician Rick Dressler Urban Designer Debra Smith Planning Technician Ronald Bauge Planning Technician Jeanne Cox Housing Counselor Lynda Walker-Webster

Human Rights

Human Relations Specialist Wayne Pelkey Human Relations Specialist Myrle Atwood

<u>Police</u>

Animal Control Field Supervisor Frank Rains Animal Control Field Supervisor Susan Stropes Animal Control Officer Debbie Howser Animal Control Officer Melanie Bauer Animal Control Officer Patrick Callahan

City Manager Office

Communications Specialist Carla Brown-Marble

Park and Recreation

Custodial Worker Richard Celander

Legal

Legal Secretary Jeri Steed

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In addition, Assistant City Attorney Vicky Long-Hill will be reduced from full- time status to half-time status. The Legal Secretary to be laid off will also be reduced to half-time status. These changes will occur on or after August 1, 2003.

The remaining reductions will be made upon two weeks written notice to employees and will be effective on or after July 4, 2003. Civil Service employees will have the option of exercising their seniority consistent with the provisions of the code that may result in the "bumping" of other employees.