

CITY COUNCIL
COMMUNICATION:

03-288

AGENDA:

JUNE 23, 2003

SUBJECT:

HOMELAND SECURITY
OVERTIME GRANT
APPLICATION

TYPE:

RESOLUTION
ORDINANCE
RECEIVE/FILE

SUBMITTED BY:

WILLIAM MCCARTHY
CHIEF OF POLICE

ITEM _____

**OFFICE OF THE CITY MANAGER
CITY OF DES MOINES, IOWA**

SYNOPSIS —

The Des Moines Police Department is applying for a Homeland Security Overtime Grant through the U.S. Justice Department Office of Community Oriented Policing Services (COPS).

FISCAL IMPACT —

The Des Moines Police Department is applying for *additional* officer overtime funding in the amount of \$233,741 with the federal share of that funding to be \$175,306. \$58,435 would need to be used to meet a 25 percent local match-funding requirement. The match may not be paid through reallocating funds otherwise budgeted for specific law enforcement purposes. The funding period for this overtime would be one year.

RECOMMENDATION —

Acceptance of the application by the Council.

BACKGROUND —

COPS will offer state, local, and tribal agencies the opportunity to apply for *additional* officer overtime funding to support community policing and homeland security efforts. Due to its population and police department size, the City of Des Moines is eligible to apply for up to \$250,000 in funding. This funding is to be used in a one-year period and requires a 25 percent local cash match.

The anticipated overtime budget for the Police Department for Fiscal Year (FY) 2004 is not expected to cover all overtime costs. Application for the additional overtime funding is to target overtime costs associated with presidential candidate visits in 2004 and state fair staffing for which no current overtime funding exists.

