



Agenda Item:

MHGB-2

MHGB COMMUNICATION City Manager's Office

GENERAL INFORMATION—

Agenda Date: March 1, 2004
04-101

Agenda Item Type: Receive/File

Communication No.:

Roll Call No:

Submitted by: Chris Johansen, Housing Services Director

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SUBJECT—

Hearing and Adoption of Amended Fiscal Year 2004 Annual Budget

SYNOPSIS—

The Des Moines Municipal Housing Agency (DMMHA) seeks Governing Board approval of its amended annual budget for the fiscal year ending June 30, 2004.

FISCAL IMPACT—

Amended annual budget in the amount of \$17,488,611.

RECOMMENDATION—

Approval

BACKGROUND—

Adopted Fiscal Year 2004 Annual Budget in the amount of \$16,468,843 is amended to the amount of \$17,488,611. The increase of \$1,019,768 is due to the inclusion of the 2003 Capital Fund Program grant.