



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 04/05/04

Communication

No.: 04-158

Agenda Item Type: Resolution

Roll Call

No.:

Submitted by: Chris M. Johansen, Director, Housing Services Department

SUBJECT—

Approval of the reallocation of \$50,000 of unexpended Weed & Seed funding from the Executive Office for Weed & Seed (EOWS).

SYNOPSIS—

This action would reallocate \$50,000 of unexpended Weed & Seed funding for the Weed & Seed Creative Drama Program to be conducted by the Des Moines Playhouse.

FISCAL IMPACT—

Reallocation of this funding will reduce the chance of excess funding at the year's end. If funds remain unspent, it is required that they be returned to the Executive Office for Weed & Seed.

RECOMMENDATION—

Approval.

BACKGROUND—

On March 20, 2000, by Roll Call No. 00-754, Council authorized submitting an application for 2000-2001 Weed & Seed funding which was approved in the amount of \$175,000 and accepted by Council on March 26, 2001, by Roll Call No. 01-853. In addition, at their meeting of March 26th, Council also authorized and directed the City Manager to approve and execute the detailed

work programs and written agreements with subrecipient entities implementing all projects as reflected on Exhibit A (attached to roll call).

The Weed & Seed Steering Committee (WSSC) has reviewed the projects included on Exhibit A and determined that \$50,000 of 2000-2001 Weed & Seed funding has not yet been allocated and is available for reprogramming.

At their meeting on February 2, 2004, the WSSC recommended that the aforementioned \$50,000 of 2000-2001 Weed & Seed funding be reallocated for the Weed & Seed Creative Drama Program to be operated by the Des Moines Playhouse.