



Agenda Item:

044

## COUNCIL COMMUNICATION City Manager's Office

### GENERAL INFORMATION

Agenda Date: 05/03/04

Communication

No.: 04-198

Agenda Item Type: Resolution

Roll Call No.:

Submitted by: Eric Anderson, City Manager

### SUBJECT—

Approval of Grant Agreements with the U.S. Department of Housing and Urban Development (HUD) for funding of the 2004 HUD Consolidated Plan.

### SYNOPSIS—

City Council approval of 2004 Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Shelter Grant (ESG) grant agreements with HUD.

### FISCAL IMPACT—

The City has been awarded the following HUD entitlement grant amounts for 2004: CDBG \$5,108,000; HOME \$1,139,160; and ESG \$188,421.

### RECOMMENDATION—

Approval of HUD grant agreements.

### BACKGROUND—

On November 17, 2003, by Roll Call No. 03-2623, the City Council approved the 2004 HUD Consolidated Plan for the CDBG, HOME and ESG programs. Projections, based on the prior year's funding levels, were used to develop the Consolidated Plan, since the actual federal budget allocations were not known at that time.

HUD has now forwarded the 2004 Grant Agreements. The following is a comparison of the projected and actual amounts:

<u>Program</u>	<u>Estimate</u>	<u>Actual</u>	<u>Difference</u>
CDBG	\$5,000,000	\$5,108,000	\$108,000
HOME	\$1,100,000	\$1,139,160	\$ 39,160
ESG	\$ 179,000	\$ 188,421	\$ 9,421

The remaining CDBG funds to be allocated are comprised of unspent prior years funding, the additional allocation in 2004, and five amendments to the 2004 HUD Consolidated Plan. The summary is as follows:

Unspent prior years CDBG funding	\$179,199
2004 Additional Allocation	\$108,000
Five Amendments to 2004 HUD Consolidated Plan	(\$190,000)
<b>Total Remaining to be Allocated</b>	\$97,199

The HOME and ESG programs have \$39,160 and \$9,421 of funding respectively, remaining to be allocated.