



Agenda Item:

036

## **COUNCIL COMMUNICATION**

### **City Manager's Office**

#### **GENERAL INFORMATION**

Agenda Date: 10/11/04

Agenda Item Type: Resolution

Communication No.: 04-506

Roll Call No.:

Submitted by: William G. Stowe, Director of Public Works  
Jeb E. Brewer, P.E., City Engineer

#### **SUBJECT—**

Approve Form and Content of Grant Agreement now on File in the Office of the City Clerk and Authorize the Mayor to Execute the Grant Agreement and Authorize the City Manager to Submit the Grant Agreement to EPA to Obtain Release of Previously Approved Grant Funds for Lining of Sanitary Sewers.

#### **SYNOPSIS—**

The City must execute the Grant Agreement now on file in the Office of the City Clerk in order to receive additional Federal funds that will supplement the original Grant for lining of sanitary sewers.

#### **FISCAL IMPACT—**

Funding Source: Sanitary Sewer Improvements, Lining Sanitary Trunk and Lateral Sewers, Page 16, 2004-5/2009-10 CIP, Fund: EN104, Organization: PWK990000, Project: SAE049, Activity ID 07-2005-003, in the amount of \$5,603,818.

#### **RECOMMENDATION—**

Approval

## **BACKGROUND—**

The City of Des Moines has been awarded grants in Federal fiscal years 2002 and 2003 for wastewater and storm water improvements, by Congressional Appropriations Act for the Environmental Protection Agency (EPA). On May 19, 2003, the City Council approved execution and submission of an application and project budget to obtain release of these Federal funds. On September 22, 2003. By Congressional Appropriations Act for the EPA, the City of Des Moines has now been awarded additional Federal funds that will supplement the original Grant. The authorizations provide 55% of eligible costs as grants from EPA, and require a 45% match by the City. The maximum grant amount of \$3,082,100 requires a City match of \$2,521,718 in order to access the maximum grant amount. The match will be funded out of the sanitary sewer CIP Account.

These Federal funds were originally planned for I-235 outlet storm sewer costs. Due to Iowa Department of Transportation (IDOT) schedule changes and contractual grant requirements, it is necessary to expend the grant funds before the IDOT outlet project. The grant changes approved on July 26, 2004, by City Council, authorized the use of the grant funds for lining of sanitary sewer with the offset saving in the lining of sanitary sewer account to be applied to the I-235 outlet projects. The I-235 Storm and Sanitary Sewer Improvements project identified on page 27, Street Improvements of the adopted 2004-5/2009-10 CIP will be reimbursed \$3,082,100 in years 2008/2009/2010 from the Lining Sanitary Trunk and Lateral Sewers project identified on page 16 of the Sanitary Sewer Improvements of the adopted 2004-5/2009-10 CIP.

The Grant Agreement is now on file in the office of the City Clerk. Staff requests City Council approve the Grant Agreement as to form and content, and authorize the Mayor to execute the Grant Agreement to obtain release of Federal Funds for lining of sanitary sewers, and authorize the City Manager to submit said Grant Agreement to EPA Region VII offices in Kansas City, Kansas.