



Agenda Item:

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COUNCIL COMMUNICATION City Manager's Office

GENERAL INFORMATION

Agenda Date: 11/22/04
04-595

Communication No.:

Agenda Item Type: Ordinance/Receive and File
No.:

Roll Call

Submitted by: William G. Stowe, Director of Public Works
Jeb E. Brewer, P.E., City Engineer

SUBJECT—

Southeast Ridge Trunk Sanitary Sewer.

SYNOPSIS—

Public Hearing on the Proposed Connection Fee Ordinance.

FISCAL IMPACT—

Funding Source: Recommended 2004-5/2009-10 CIP, Page 19 Sanitary Sewer Improvements,
Fund: EN104, Organization: PWK990000, Project: SAE120, Account: 544020, Index Code
372961, Activity ID 07-2003-010.

RECOMMENDATION—

Approval

BACKGROUND—

On October 11, 2004, by Roll Call No. 04-2144, the City Council authorized Publishing for Hearings on the Proposed Connection Fee Ordinance and set a Public Hearing date of November 22, 2004. The estimated cost to design and construct the Southeast Ridge Area Trunk Sanitary

Sewer is \$10,273,600. There are 3,115.37 acres within the proposed Southeast Ridge Area Trunk Sanitary Sewer Benefited District, which equates to a \$3,297.71 connection fee for each benefited acre.

The Southeast Ridge Trunk Sanitary Sewer is proposed to be constructed in three phases. Phase 1 construction begins at an existing WRA pump station in the southeast quadrant of Highway 5 and Highway 65/69, and the trunk sewer proceeds east across Highway 65/69. Also under a separate item on the November 22, 2004, City Council Agenda is a Resolution ordering construction of Southeast Ridge Trunk Sanitary Sewer Phase 1, authorizing bids to be received on December 14, 2004, and setting a Hearing Date of December 20, 2004, to approve plans and specifications and form of contract for Phase 1.

The proposed Southeast Ridge Trunk Sanitary Sewer Phase 2 project begins at the east end of Phase 1 and continues east/northeast to a pump station at the intersection of Army Post Road and SE 45th Street. Phase 2 construction is proposed to be completed in Fiscal Year 2006-07. Southeast Ridge Trunk Sanitary Sewer Phase 3 is proposed to connect to the trunk sewer built as part of Phase 1 on the east side of Highway 65/69 and proceed south across North River to a proposed pump station. The schedule for Phase 3 is beyond the current 5-year Capital Improvements Program.